MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through March 2006

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- · Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 "The Personal Responsibility and Work Opportunity Reconciliation Act of 1996" or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state's average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The number of FIP cases that will exceed the 60-month time limit in FY 2006 is 10,800 (about 13.5% of the projected caseload).
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

[km]rl//Welfare Reform/WRDM Report Jan-Mar 06/7-TANF

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Jul-Sep 05/8-9 Five Yr Time Limit

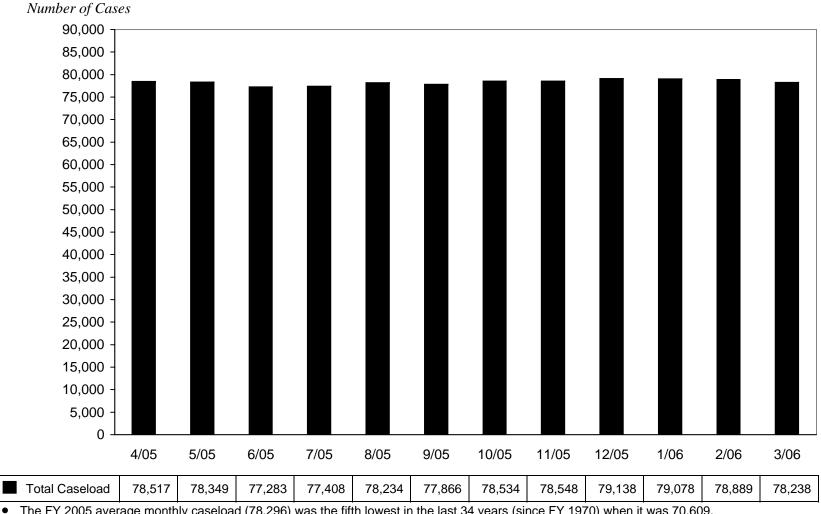
Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]rl/Welfare Reform/WRDM Jan-Mar 06/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

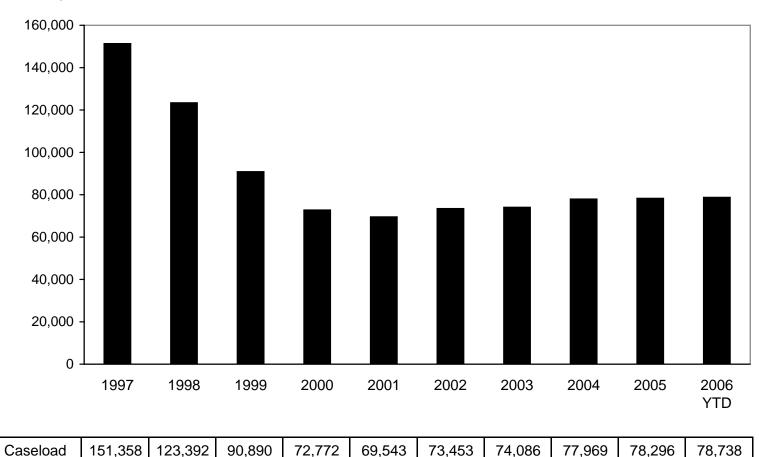
April 2005 - March 2006



[•] The FY 2005 average monthly caseload (78,296) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting a modest increase, the FY 2006 caseload average through the first six-months was 78,738.

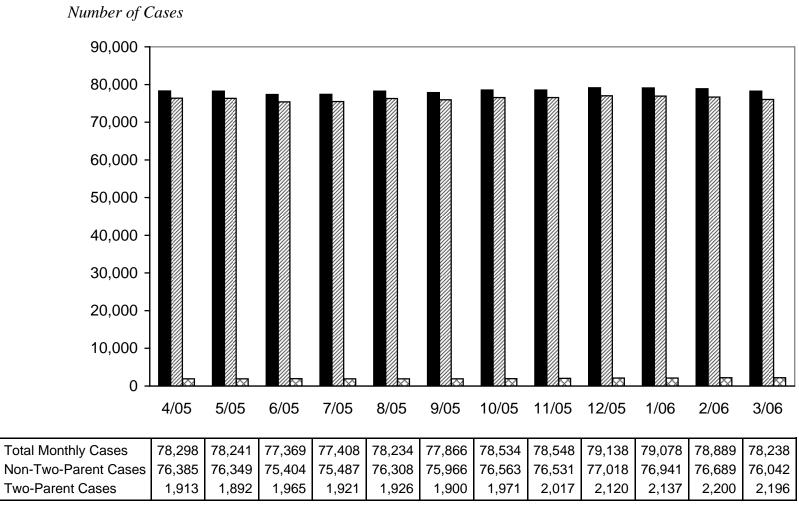
Average Monthly Caseload FY 1997 - FY 2006 Year-to-date

Number of Cases



• The average monthlyFIP caseload in FY 2004 was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average was moderately higher at 78,296, and the FY 2006 YTD average is 78,738.

Non-Two-Parent and Two-Parent Caseload April 2005 - March 2006

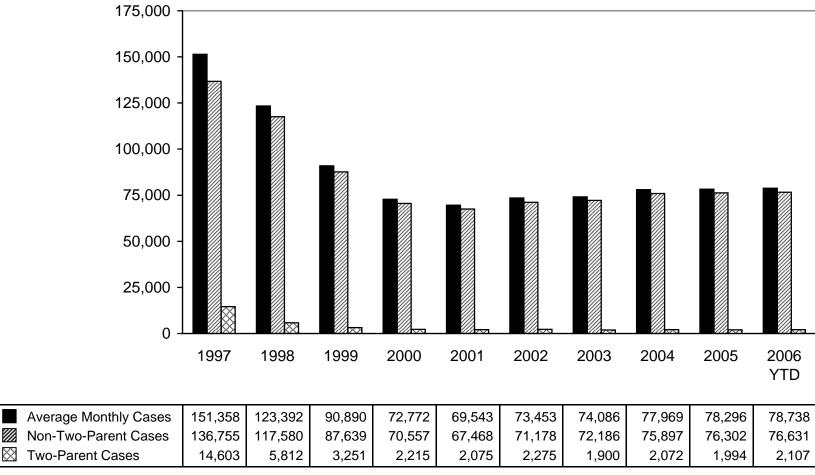


• Michigan's monthly FIP caseload has remained relatively flat. The March 2006 total of 78,238 was 60 cases lower than the April 2005 total of 78,298.

Non-Two-Parent and Two-Parent Caseload

FY 1997 - FY 2006 Year-to-date

Number of Cases

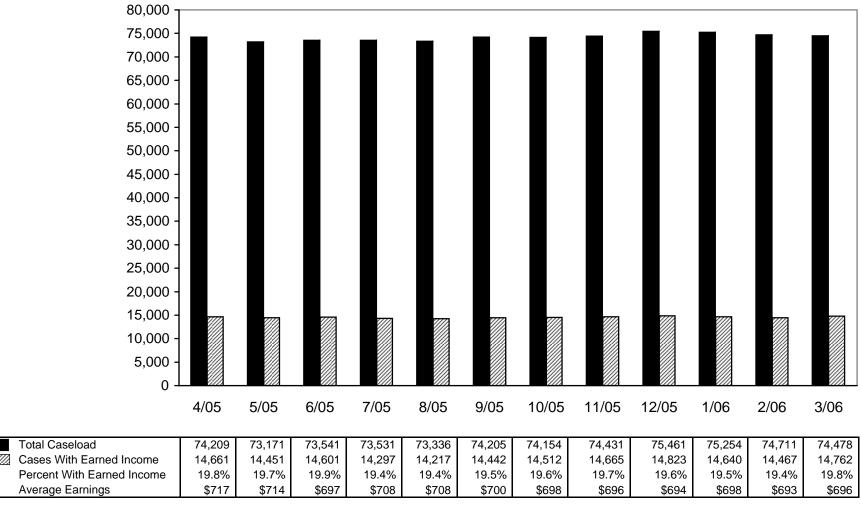


• The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average trended moderately higher to 78,296. The FY 2006 year-to-date average is moderately higher at 78,738.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: April 2005 - March 2006

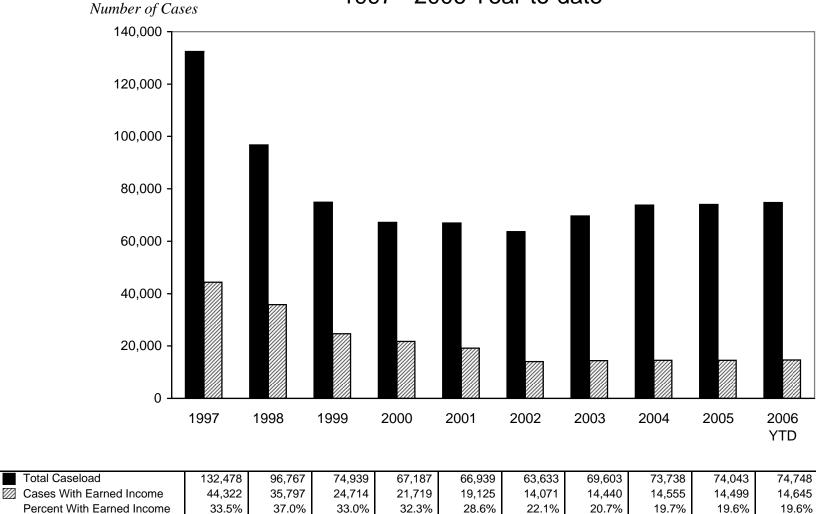
Number of Cases



• Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year 1997 - 2006 Year-to-date



[•] The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate has remained essentially unchanged since that time.

\$527

\$510

\$444

\$465

Average Earnings

\$619

\$684

\$699

\$720

\$696

\$664

		D	ECEMBER 2	2005			J	ANUARY 20	06	
COUNTY	0	Number	Percent	Average	I	0	Number	Percent	Average	
	Caseload	With Earned Income	With Earned Income	Earned Income	Unemployment* Rate	Caseload	With Earned Income	With Earned Income	Earned Income	Unemployment* Rate
1 Alcona	42	5	11.9%	\$619	N/A	43	4	9.3%	\$561	N/A
2 Alger	20	9	45.0%	\$621	N/A	21	8	38.1%	\$632	N/A
3 Allegan	356	57	16.0%	\$696	N/A	373	58	15.5%	\$626	N/A
4 Alpena	169	38	22.5%	\$796	N/A	177	42	23.7%	\$824	N/A
5 Antrim	69	10	14.5%	\$427	N/A	60	7	11.7%	\$541	N/A
6 Arenac	98	16	16.3%	\$740	N/A	104	14	13.5%	\$781	N/A
7 Baraga	45	4	8.9%	\$636	N/A	51	7	13.7%	\$489	N/A
8 Barry	249	46	18.5%	\$619	N/A	239	48	20.1%	\$571	N/A
9 Bay	744	179	24.1%	\$621	N/A	740	169	22.8%	\$604	N/A
10 Benzie	35	9	25.7%	\$690	N/A	37	9	24.3%	\$681	N/A
11 Berrien	1,281	227	17.7%	\$781	N/A	1,293	222	17.2%	\$781	N/A
12 Branch	227	46	20.3%	\$808	N/A	226	46	20.4%	\$1,002	N/A
13 Calhoun	1,472	286	19.4%	\$651	N/A	1,527	304	19.9%	\$667	N/A
14 Cass	288	42	14.6%	\$692	N/A	282	47	16.7%	\$843	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	105	17	16.2%	\$808	N/A	109	19	17.4%	\$845	N/A
17 Chippewa	139	29	20.9%	\$763	N/A	138	32	23.2%	\$758	N/A
18 Clare	282	47	16.7%	\$605	N/A	295	41	13.9%	\$601	N/A
19 Clinton	109	14	12.8%	\$752	N/A	104	14	13.5%	\$743	N/A
20 Crawford	78	19	24.4%	\$886	N/A	75	16	21.3%	\$915	N/A
21 Delta	146	24	16.4%	\$450	N/A	149	24	16.1%	\$453	N/A
22 Dickinson	62	12	19.4%	\$322	N/A	65	14	21.5%	\$484	N/A
23 Eaton	318	63	19.8%	\$810	N/A	334	59	17.7%	\$857	N/A
24 Emmet**	110	24	21.8%	\$934	N/A	115	27	23.5%	\$960	N/A
25 Genesee	6,347	1,278	20.1%	\$669	N/A	6,342	1,277	20.1%	\$670	N/A
26 Gladwin	147	23	15.6%	\$477	N/A	149	26	17.4%	\$466	N/A
27 Gogebic	146	27	18.5%	\$350	N/A	147	27	18.4%	\$337	N/A
28 Grand Traverse**	181	34	18.8%	\$991	N/A	177	35	19.8%	\$901	N/A
29 Gratiot	271	65	24.0%	\$611	N/A	268	64	23.9%	\$628	N/A
30 Hillsdale	177	23	13.0%	\$839	N/A	171	23	13.5%	\$858	N/A
31 Houghton	86	15	17.4%	\$494	N/A	86	18	20.9%	\$423	N/A
32 Huron	100	15	15.0%	\$493	N/A	107	22	20.6%	\$499	N/A
33 Ingham	1,782	366	20.5%	\$773	N/A	1,750	320	18.3%	\$805	N/A
34 Ionia	219	39	17.8%	\$709	N/A	221	43	19.5%	\$697	N/A
35 losco	133	27	24.0%	\$598	N/A	132	27	20.5%	\$630	N/A
36 Iron	67	10	515.0%	\$514	N/A	62	9	14.5%	\$499	N/A
37 Isabella	286	60	21.0%	\$538	N/A	284	59	20.8%	\$563	N/A
38 Jackson	1,006	164	644.0%	\$688	N/A	997	156	15.6%	\$705	N/A
39 Kalamazoo	1,693	303	17.9%	\$643	N/A	1,710	309	18.1%	\$641	N/A
40 Kalkaska	76	10	13.2%	\$616	N/A	79	8	10.1%	\$567	N/A
41 Kent	3,996	762	19.1%	\$713	N/A	3,949	766	19.4%	\$712	N/A
42 Keweenaw	7	3	42.9%	\$537	N/A	8	4	50.0%	\$522	N/A

See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.
 Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). -16-<jr>td/welfare Reform/WRDM Report Oct-Mar 06/16-21 fip spread6 Missaukee and Wexford data are reported as Wexford.

		Di	ECEMBER 2	2005			J.	ANUARY 20	006	
COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*
43 Lake	132	14	10.6%	\$511	N/A	134	13	9.7%	\$516	N/A
44 Lapeer	224	25	11.2%	\$775	N/A	224	31	13.8%	\$739	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	343	52	15.2%	\$760	N/A	355	56	15.8%	\$879	N/A
47 Livingston	130	19	14.6%	\$1,265	N/A	133	24	18.0%	\$1,056	N/A
48 Luce	35	9	25.7%	\$436	N/A	38	8	21.1%	\$450	N/A
49 Mackinac	15	0	0.0%	\$0	N/A	17	3	17.6%	\$571	N/A
50 Macomb	2,476	445	18.0%	\$729	N/A	2,474	450	18.2%	\$723	N/A
51 Manistee	127	15	11.8%	\$715	N/A	128	20	15.6%	\$622	N/A
52 Marquette	222	41	18.5%	\$534	N/A	237	46	19.4%	\$543	N/A
53 Mason	213	49	23.0%	\$631	N/A	214	52	24.3%	\$587	N/A
54 Mecosta***	347	59	17.0%	\$648	N/A	351	60	17.1%	\$614	N/A
55 Menominee	60	10	16.7%	\$957	N/A	65	11	16.9%	\$802	N/A
56 Midland	332	71	21.4%	\$590	N/A	336	74	22.0%	\$563	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	617	88	14.3%	\$784	N/A	594	83	14.0%	\$826	N/A
59 Montcalm	301	41	13.6%	\$606	N/A	295	35	11.9%	\$576	N/A
60 Montmorency	53	11	20.8%	\$636	N/A	48	7	14.6%	\$709	N/A
61 Muskegon	2,532	473	18.7%	\$627	N/A	2,614	500	19.1%	\$641	N/A
62 Newaygo	264	44	16.7%	\$699	N/A	260	44	16.9%	\$704	N/A
63 Oakland	3,107	531	17.1%	\$862	N/A	3,086	528	17.1%	\$859	N/A
64 Oceana	328	80	24.4%	\$568	N/A	324	77	23.8%	\$576	N/A
65 Ogemaw	176	30	17.0%	\$587	N/A	170	26	15.3%	\$642	N/A
66 Ontonagon	40	19	47.5%	\$680	N/A	36	17	47.2%	\$662	N/A
67 Osceola***	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68 Oscoda	52	6	11.5%	\$718	N/A	52	6	11.5%	\$833	N/A
69 Otsego	88	13	14.8%	\$776	N/A	93	15	16.1%	\$746	N/A
70 Ottawa	451	71	15.7%	\$738	N/A	454	68	15.0%	\$775	N/A
71 Presque Isle	44	9	20.5%	\$817	N/A	38	8	21.1%	\$938	N/A
72 Roscommon	162	29	17.9%	\$578	N/A	160	29	18.1%	\$555 \$570	N/A
73 Saginaw	2,903	807	27.8%	\$568	N/A	2,881	786	27.3%	\$573	N/A
74 St. Clair	901 338	186	20.6% 43.0%	\$777 \$755	N/A N/A	923 328	198	21.5% 13.1%	\$610 \$766	N/A N/A
75 St. Joseph 76 Sanilac	205	42 41	20.0%	\$755 \$593	N/A N/A	206	43 44	21.4%	\$766 \$618	N/A N/A
76 Sanilac 77 Schoolcraft	205 48	5	10.4%	\$593 \$431	N/A N/A	<u>∠06</u> 56	7	12.5%	\$606	N/A N/A
78 Shiawassee	293	57	19.5%	\$431 \$776	N/A N/A	302	57	18.9%	\$756	N/A N/A
79 Tuscola	225	36	16.0%	\$776 \$786	N/A	239	40	16.7%	\$756 \$776	N/A N/A
80 Van Buren	606	99	16.3%	\$766 \$744	N/A	616	110	17.9%	\$770	N/A
81 Washtenaw	1,194	242	20.3%	\$816	N/A	1,201	244	20.3%	\$819	N/A
82 Wayne	32,399	6,569	20.3%	\$698	N/A	32,055	6,589	20.6%	\$703	N/A
83 Wexford/Miss.**	32,399	38	12.1%	\$862	N/A	314	48	15.3%	\$703 \$785	N/A
TOTAL	75,461	14,823	19.6%	\$693	N/A	75,247	14,881	19.8%	\$698	N/A
TOTAL	75,401	14,023	19.0%	\$693	IV/A	10,241	14,001	19.0%	φυσο	IN/A

See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.

Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

^{***} Mecosta & Osceola data are reported together as "Mecosta County" data.

			DI	ECEMBER 2	2005		JANUARY 2006					
	WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	
	ZONE VII											
13	Redford	1,386	250	18.0%	\$805	N/A	N/A	N/A	N/A	N/A	N/A	
14	Lincoln Park	941	162	17.2%	\$727	N/A	914	163	17.8%	\$708	N/A	
15	Greydale	2,179	382	17.5%	\$819	N/A	2,497	442	17.7%	\$841	N/A	
17	Greenfield/Joy	2,327	429	18.4%	\$745	N/A	2,326	450	19.3%	\$756	N/A	
18	Taylor	1,300	175	13.5%	\$784	N/A	1,301	184	14.1%	\$798	N/A	
19	Inkster	1,556	243	15.6%	\$750	N/A	1,926	311	16.1%	\$792	N/A	
32	Tireman	2,297	505	22.0%	\$688	N/A	2,269	508	22.4%	\$711	N/A	
35	Schoolcraft	2,313	462	20.0%	\$712	N/A	2,931	591	20.2%	\$725	N/A	
	Wayne Other Distribution	N/A	N/A	N/A	N/A	N/A	1,054	224	21.3%	N/A	N/A	
	Total	14,299	2,608	18.2%	N/A	N/A	15,218	2,873	18.9%	N/A	N/A	
	ZONE VIII											
41	Fort Wayne	1,688	334	19.8%	\$633	N/A	1,684	334	19.8%	\$572	N/A	
43	Glendale	2,938	597	20.3%	\$675	N/A	2,864	586	20.5%	\$651	N/A	
49	Grand River/Warren	2,595	569	21.9%	\$677	N/A	2,579	574	22.3%	\$655	N/A	
55	Hamtramck	961	194	20.2%	\$735	N/A	963	199	20.7%	\$707	N/A	
57	Medbury	2,933	652	22.2%	\$657	N/A	2,891	650	22.5%	\$664	N/A	
59	McNichols/Goddard	1,533	369	24.1%	\$751	N/A	1,485	362	24.4%	\$702	N/A	
73	Forrest/Ellery	1,746	412	23.6%	\$735	N/A	1,752	411	23.5%	\$706	N/A	
76	Wayne/Gratiot	2,634	611	23.2%	\$694	N/A	2,619	600	22.9%	\$702	N/A	
	Total	17,028	3,738	22.0%	N/A	N/A	16,837	3,716	22.1%	N/A	N/A	
WA	YNE CO. TOTAL**	32,399	6,569	20.3%	\$698	N/A	32,055	6,589	20.6%	\$703	N/A	
OU	TSTATE TOTAL	43,062	8,254	19.2%	N/A	N/A	43,192	8,292	19.2%	N/A	N/A	
ST.	ATEWIDE TOTAL	75,461	14,823	19.6%	\$693	N/A	75,247	14,881	19.8%	\$698	N/A	

^{*} See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.

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^{**} Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

				EBRUARY 2					MARCH 200		
	COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
1	Alcona	45	4	8.9%	\$561	N/A	44	5	11.4%	\$515	10.2%
	Alger	17	6	35.3%	\$766	N/A	15	6	40.0%	\$904	7.3%
3	Allegan	375	63	16.8%	\$687	N/A	388	66	17.0%	\$659	6.3%
4	Alpena	165	35	21.2%	\$836	N/A	166	34	20.5%	\$826	7.3%
5	Antrim	56	8	14.3%	\$643	N/A	62	6	9.7%	\$634	7.3%
6	Arenac	98	16	16.3%	\$742	N/A	107	16	15.0%	\$681	9.2%
7	Baraga	55	8	14.5%	\$355	N/A	48	6	12.5%	\$699	11.1%
8	Barry	227	51	22.5%	\$628	N/A	220	46	20.9%	\$665	5.1%
9	Bay	733	162	22.1%	\$591	N/A	753	164	21.8%	\$614	7.0%
10	Benzie	40	12	30.0%	\$579	N/A	46	14	30.4%	\$655	7.5%
11	Berrien	1,266	199	15.7%	\$757	N/A	1,288	209	16.2%	\$780	6.9%
12	Branch	217	44	20.3%	\$826	N/A	229	55	24.0%	\$838	6.8%
13	Calhoun	1,497	296	19.8%	\$626	N/A	1,493	291	19.5%	\$686	6.5%
	Cass	263	41	15.6%	\$794	N/A	253	41	16.2%	\$752	4.9%
	Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Cheboygan	117	24	20.5%	\$744	N/A	111	17	15.3%	\$885	8.9%
17	Chippewa	140	30	21.4%	\$572	N/A	131	24	18.3%	\$485	8.4%
18	Clare	296	44	14.9%	\$589	N/A	289	42	14.5%	\$573	9.3%
19	Clinton	113	14	12.4%	\$887	N/A	108	12	11.1%	\$585	5.2%
20	Crawford	78	15	19.2%	\$883	N/A	81	20	24.7%	\$876	6.7%
21	Delta	154	23	14.9%	\$428	N/A	151	29	19.2%	\$463	7.1%
22	Dickinson	72	14	19.4%	\$520	N/A	64	10	15.6%	\$569	5.5%
23	Eaton	342	63	18.4%	\$909	N/A	358	65	18.2%	\$897	5.4%
24	Emmet**	113	21	18.6%	\$909	N/A	110	17	15.5%	\$974	7.8%
25	Genesee	6,292	1,246	19.8%	\$657	N/A	6,266	1,260	20.1%	\$643	7.8%
26	Gladwin	137	23	16.8%	\$511	N/A	143	21	14.7%	\$647	9.7%
27	Gogebic	146	27	18.5%	\$340	N/A	156	31	19.9%	\$444	7.4%
28	Grand Traverse**	167	32	19.2%	\$962	N/A	179	32	17.9%	\$962	5.7%
29	Gratiot	276	71	25.7%	\$587	N/A	267	69	25.8%	\$626	8.1%
30	Hillsdale	175	27	15.4%	\$777	N/A	170	29	17.1%	\$731	7.4%
31	Houghton	84	17	20.2%	\$497	N/A	86	16	18.6%	\$439	6.2%
32	Huron	103	22	21.4%	\$539	N/A	108	22	20.4%	\$540	7.4%
33	Ingham	1,744	321	18.4%	\$809	N/A	1,784	353	19.8%	\$794	6.2%
34	Ionia	212	37	17.5%	\$688	N/A	202	38	18.8%	\$690	7.3%
35	losco	135	23	17.0%	\$534	N/A	125	27	24.0%	\$601	9.0%
36	Iron	57	9	15.8%	\$718	N/A	53	10	515.0%	\$569	7.1%
37	Isabella	271	51	18.8%	\$591	N/A	270	47	17.4%	\$555	4.7%
38	Jackson	957	156	16.3%	\$684	N/A	939	162	644.0%	\$709	6.6%
39	Kalamazoo	1,673	307	18.4%	\$653	N/A	1,664	333	20.0%	\$649	5.2%
	Kalkaska	82	13	15.9%	\$606	N/A	77	14	18.2%	\$586	7.2%
41	Kent	3,870	739	19.1%	\$713	N/A	3,940	756	19.2%	\$721	5.9%
42	Keweenaw	9	4	44.4%	\$522	N/A	3,940	4	40.0%	\$484	10.5%

See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.
 Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford. <ir>td/welfare Reform/WRDM Report Oct-Mar 06/16-21 fip spread6

				BRUARY 2					MARCH 200		
	COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate
43	Lake	146	19	13.0%	\$549	N/A	132	24	18.2%	\$587	9.8%
44	Lapeer	222	32	14.4%	\$729	N/A	226	28	12.4%	\$705	7.7%
45	Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	Lenawee	346	58	16.8%	\$860	N/A	354	60	16.9%	\$953	7.0%
47	Livingston	128	23	18.0%	\$1,005	N/A	131	19	14.5%	\$978	5.2%
48	Luce	29	5	17.2%	\$723	N/A	29	6	20.7%	\$548	7.4%
49	Mackinac	16	4	25.0%	\$341	N/A	16	5	31.3%	\$391	9.9%
50	Macomb	2,460	448	18.2%	\$725	N/A	2,481	446	18.0%	\$744	6.8%
51	Manistee	125	21	16.8%	\$649	N/A	128	19	14.8%	\$710	7.9%
52	Marquette	237	41	17.3%	\$522	N/A	250	41	16.4%	\$597	5.7%
53	Mason	212	56	26.4%	\$655	N/A	207	57	27.5%	\$666	7.7%
54	Mecosta***	344	54	15.7%	\$648	N/A	344	52	15.1%	\$707	7.3%
55	Menominee	66	11	16.7%	\$875	N/A	56	13	23.2%	\$774	5.2%
56	Midland	339	82	24.2%	\$549	N/A	330	84	25.5%	\$554	6.0%
57	Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.1%
58	Monroe	602	81	13.5%	\$845	N/A	592	88	14.9%	\$815	6.1%
59	Montcalm	298	39	13.1%	\$581	N/A	302	42	13.9%	\$624	8.6%
60	Montmorency	47	7	14.9%	\$619	N/A	50	8	16.0%	\$634	11.0%
61	Muskegon	2,583	484	18.7%	\$601	N/A	2,629	525	20.0%	\$614	6.9%
62	Newaygo	253	40	15.8%	\$627	N/A	251	42	16.7%	\$588	7.5%
63	Oakland	3,026	507	16.8%	\$830	N/A	3,054	512	16.8%	\$856	5.7%
64	Oceana***	325	71	21.8%	\$550	N/A	327	79	24.2%	\$582	8.6%
65	Ogemaw	160	22	13.8%	\$691	N/A	162	31	19.1%	\$742	7.4%
66	Ontonagon	37	17	45.9%	\$609	N/A	42	15	35.7%	\$581	7.2%
67	Osceola	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	Oscoda	51	10	19.6%	\$844	N/A	51	7	13.7%	\$933	10.5%
69	Otsego	88	19	21.6%	\$785	N/A	88	19	21.6%	\$865	6.9%
70	Ottawa	451	67	14.9%	\$754	N/A	451	65	14.4%	\$740	5.2%
71	Presque Isle	39	7	17.9%	\$794	N/A	36	7	19.4%	\$812	10.5%
72	Roscommon	163	27	16.6%	\$445	N/A	165	30	18.2%	\$577	7.7%
73	Saginaw	2,816	765	27.2%	\$587	N/A	2,794	751	26.9%	\$588	7.8%
74	St. Clair	197	36	18.3%	\$668	N/A	202	37	18.3%	\$690	8.0%
75	St. Joseph	56	5	8.9%	\$607	N/A	50	2	43.0%	\$207	6.3%
76	Sanilac	297	55	18.5%	\$745	N/A	286	54	18.9%	\$755	8.3%
77	Schoolcraft	911	190	20.9%	\$611	N/A	947	202	21.3%	\$651	10.4%
78	Shiawassee	337	50	14.8%	\$751	N/A	352	58	16.5%	\$824	7.7%
79	Tuscola	236	38	16.1%	\$868	N/A	245	39	15.9%	\$815	7.9%
80	Van Buren	584	98	16.8%	\$755	N/A	573	96	16.8%	\$705	7.0%
81	Washtenaw	1,151	237	20.6%	\$838	N/A	1,164	249	21.4%	\$804	4.3%
82	Wayne	31,566	6,422	20.3%	\$703	N/A	31,713	6,493	20.5%	\$701	8.7%
83	Wexford/Miss.**	327	50	15.3%	\$713	N/A	314	38	12.1%	\$862	7.4%
	TOTAL	74,140	14,516	19.6%	\$693	8.0%	74,478	14,762	19.8%	\$696	6.8%

See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.

^{**} Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

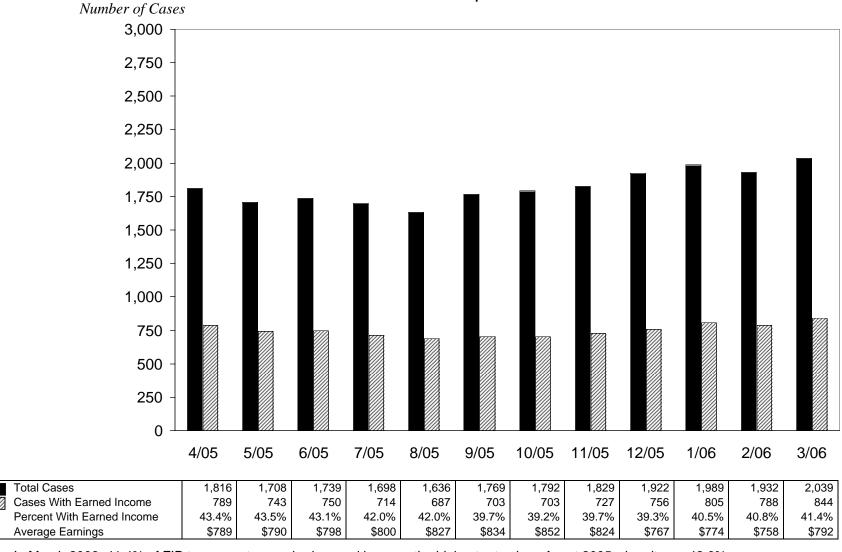
*** Mecosta & Osceola data are reported together as "Mecosta County" data.

				EBRUARY 2	2006				MARCH 200	6			
WAYNE CO DISTRICT OF	UNTY FICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate		
ZONE VII													
14 Lincoln Park		898	159	17.7%	\$739	N/A	865	147	17.0%	\$737	N/A		
15 Greydale		2,480	448	18.1%	\$824	N/A	2,498	473	18.9%	\$799	N/A		
17 Greenfield/Jo	У	2,277	442	19.4%	\$759	N/A	2,279	442	19.4%	\$756	N/A		
18 Taylor		1,266	185	14.6%	\$804	N/A	1,246	185	14.8%	\$841	N/A		
19 Inkster		1,876	293	15.6%	\$771	N/A	1,915	320	16.7%	\$740	N/A		
32 Tireman		2,240	489	21.8%	\$710	N/A	2,242	484	21.6%	\$720	N/A		
35 Schoolcraft		2,870	570	19.9%	\$727	N/A	2,920	583	20.0%	\$720	N/A		
Wayne Other	Distribution	1,043	213	20.4%	\$631	N/A	1,055	220	20.9%	\$902	N/A		
Total		14,950	2,799	18.7%	N/A	N/A	15,020	2,854	19.0%	N/A	N/A		
ZONE VIII													
41 Fort Wayne		1,678	324	19.3%	\$572	N/A	1,687	332	19.7%	\$568	N/A		
43 Glendale		2,813	580	20.6%	\$650	N/A	2,741	552	20.1%	\$643	N/A		
49 Grand River/\	Narren	2,555	551	21.6%	\$653	N/A	2,609	567	21.7%	\$660	N/A		
55 Hamtramck		941	183	19.4%	\$694	N/A	950	188	19.8%	\$696	N/A		
57 Medbury/Con	cord	2,807	639	22.8%	\$680	N/A	2,812	628	22.3%	\$678	N/A		
59 McNichols/Go	oddard	1,513	368	24.3%	\$704	N/A	1,508	355	23.5%	\$723	N/A		
73 Forrest/Ellery	•	1,735	404	23.3%	\$699	N/A	1,778	421	23.7%	\$709	N/A		
76 Wayne/Gratic	ot	2,574	574	22.3%	\$685	N/A	2,608	596	22.9%	\$675	N/A		
Total		16,616	3,623	21.8%	N/A	N/A	16,693	3,639	21.8%	N/A	N/A		
WAYNE CO. TOTA	AL**	31,566	6,422	20.3%	\$703	N/A	31,713	6,493	20.5%	\$701	8.7%		
OUTSTATE TOTA	AL	42,574	8,094	19.0%	N/A	N/A	42,765	8,269	19.3%	N/A	N/A		
STATEWIDE TO	ΓAL	74,140	14,516	19.6%	\$693	N/A	74,478	14,762	19.8%	\$696	6.8%		

^{*} See March 2006 data (pages 19-21) for CY 2005 average monthly unemployment rates.

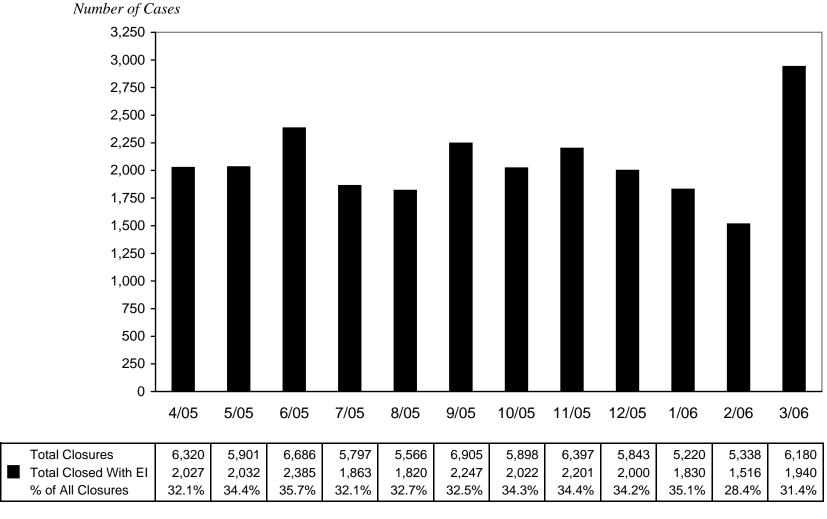
^{**} Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: April 2005 - March 2006



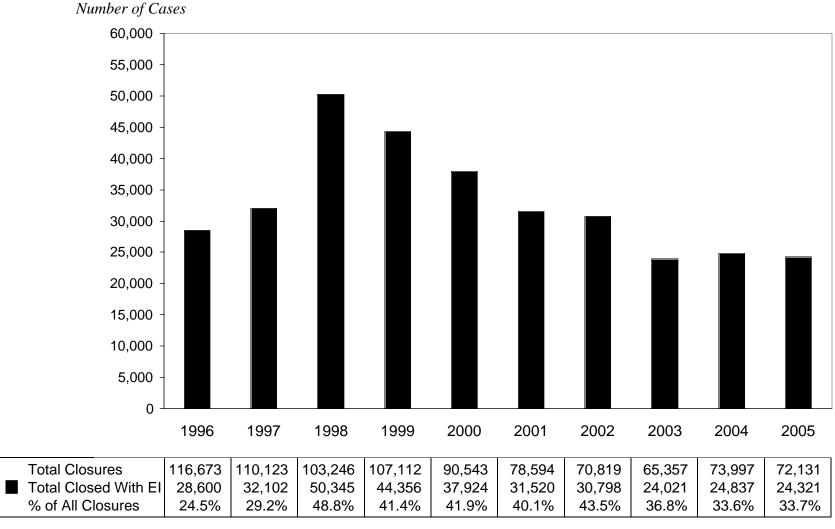
[•] In March 2006, 41.4% of FIP two-parent cases had earned income, the highest rate since Augst 2005 when it was 42.0%.

Cases Closed Due To Excess Earned Income (EI) April 2005 - March 2006



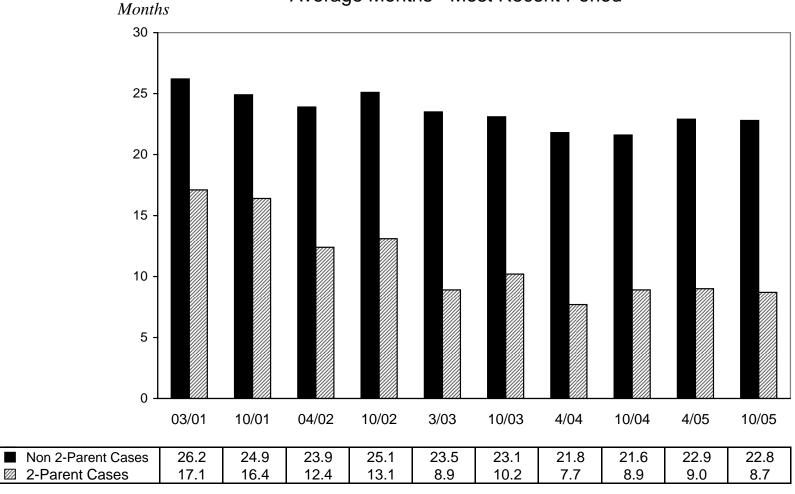
• The proportion of case closures due to excess earnings has not significantly changed over the last twelve months.

Cases Closed Due To Excess Earned Income (EI) FY 1996 - FY 2005



• The proportion of case closures due to excess earnings in FY 2004 was 33.6%. The rate in FY 2005 was slightly higher at 33.7%.

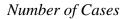
Length of Time on Assistance Average Months - Most Recent Period

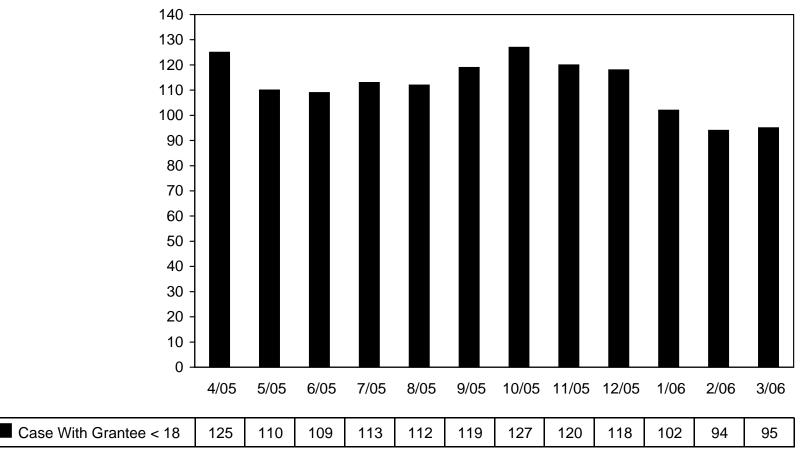


Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/06.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18
April 2005 - March 2006

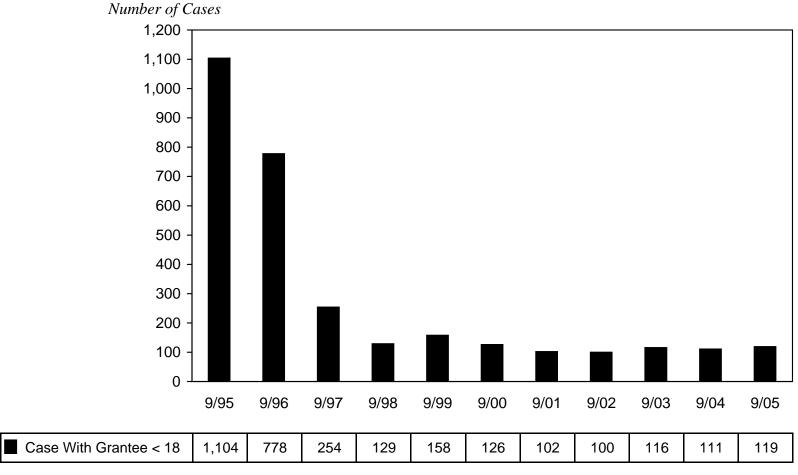




• The FIP program has a very small number of minor parent grantee cases. Point-in time data.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1995 - 2005



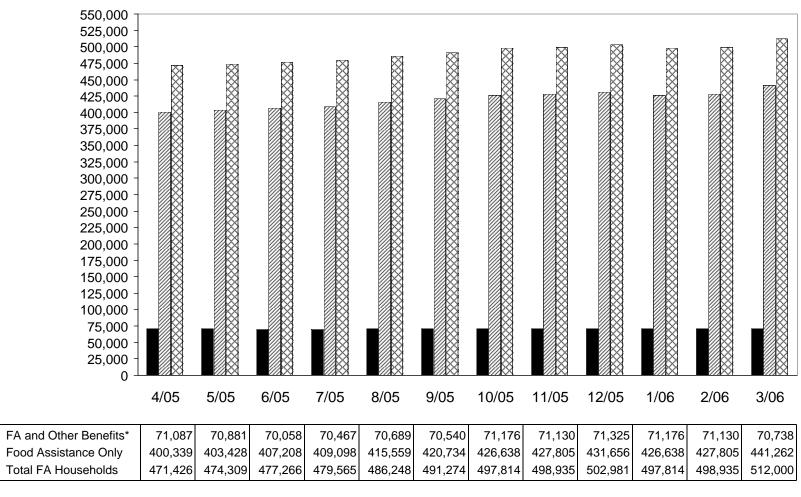
• The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

Point-in time data.

FOOD ASSISTANCE HOUSEHOLDS

April 2005 - March 2006

Number of Households



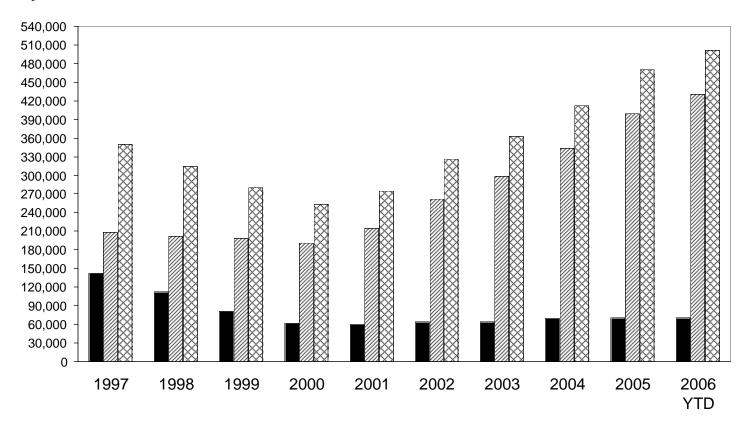
[•] Food Assistance caseloads have increased in each of the last twelve months, and are at all time record levels.

^{*} Other Benefits are FIP or State Disability Assistance.

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households FY 1997 - FY 2006 Year-to-date

Number of Households



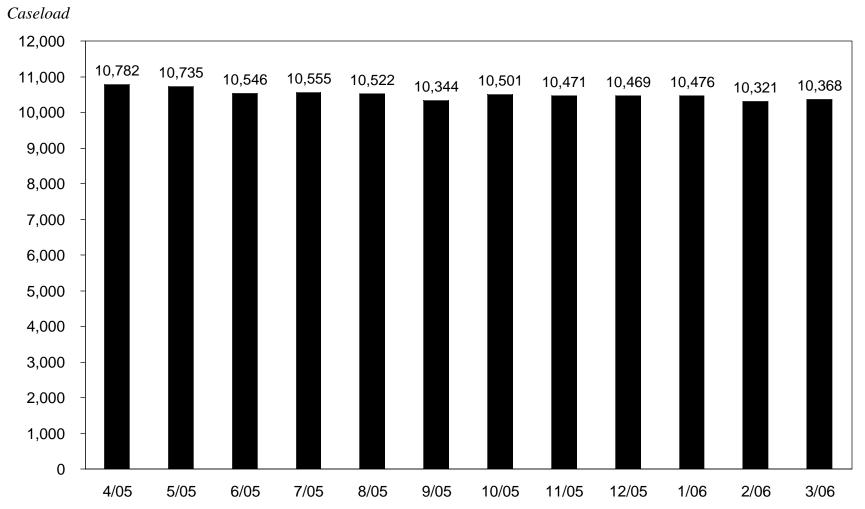
■ FA and Other Benefits*	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838	71,113
Food Assistance Only	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137	430,301
	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975	501,414

 Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FA-Only households, total FA households have been increasing since FY 2000. The FY 2006 year-to-date average is the highest on record.

^{*} Other Benefits are FIP or State Disability Assistance.

STATE DISABILITY ASSISTANCE (SDA)

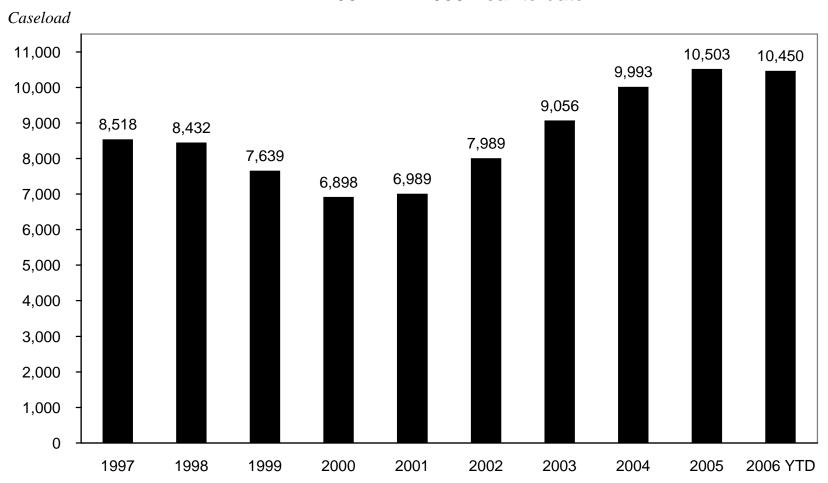
Average Monthly Caseload April 2005 - March 2006



The March 2006 SDA caseload total was nearly 4% lower than the April 2005 total.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases FY 1997 - FY 2006 Year-to-date

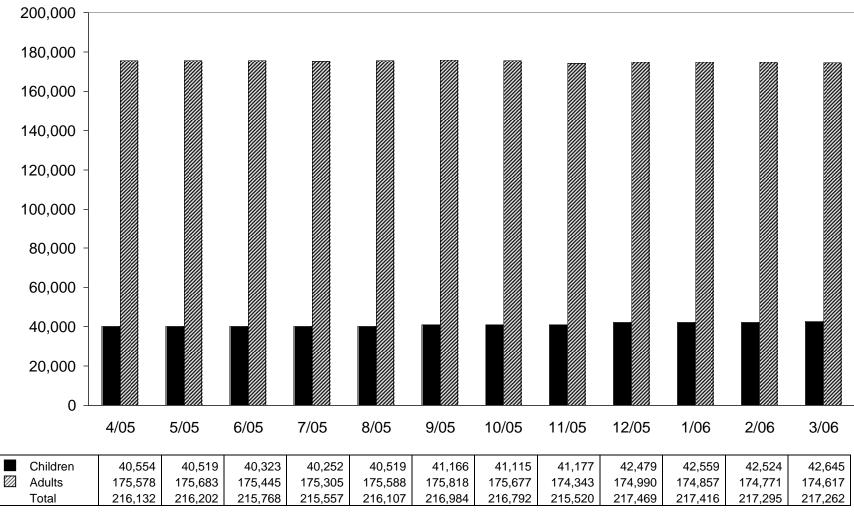


• The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2006 year-to-date average in lower than the full year average in FY 2005.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients April 2005 - March 2006

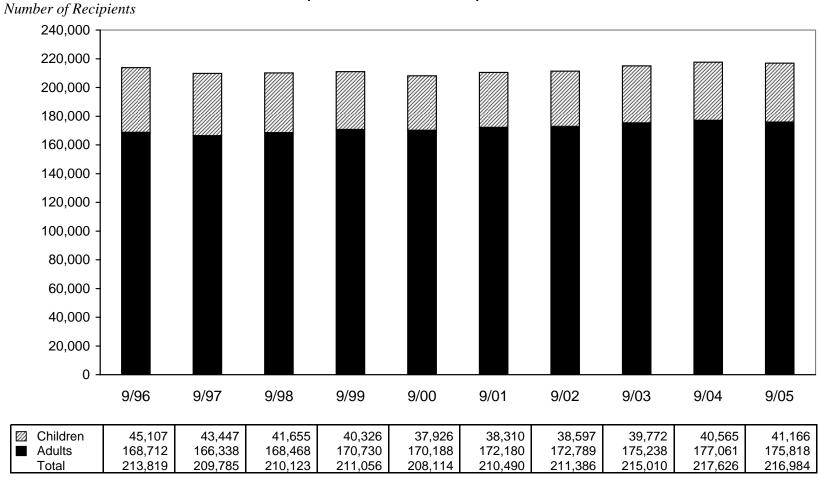
Number of Recipients



• In March, children (under 21) represented 20% of the SSI disabled population.

SUPPLEMENTAL SECURITY INCOME

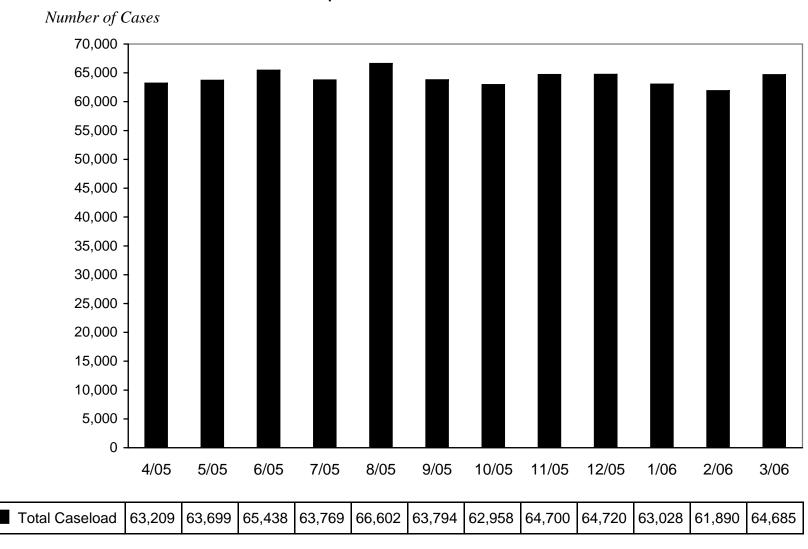
Number of Recipients Point-In-Time Data September 1996 - September 2005



The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal
welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI
SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

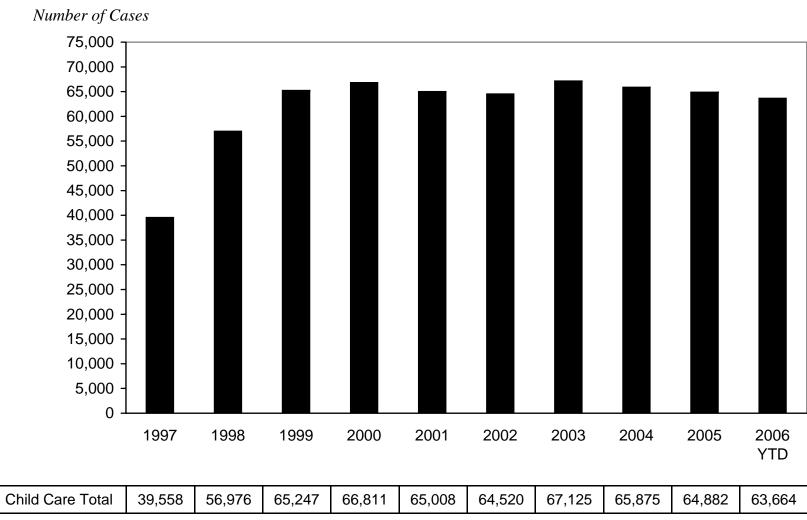
April 2005 - March 2006



• The Child Development and Care Program caseload has remained at relatively constant levels over the past 12-months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

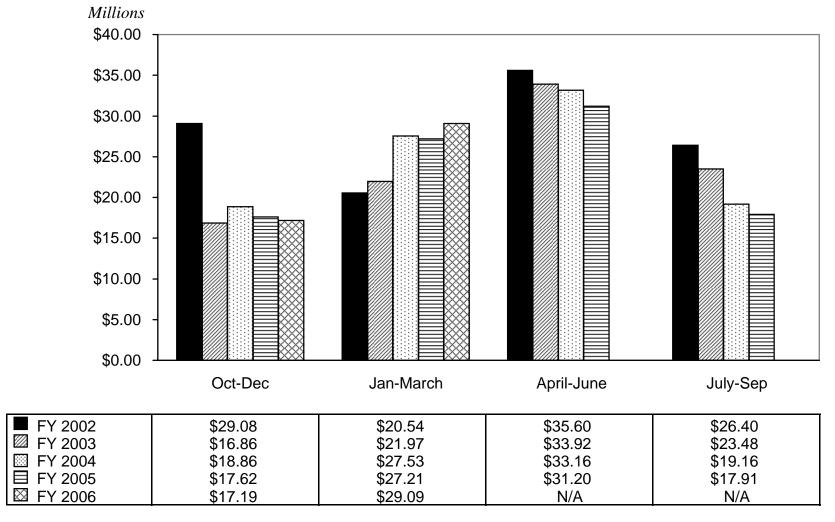
Average Monthly Caseload FY 1997 - FY 2006 Year-to-date



• The FY 2006 year-to-date Child Development and Care Program average monthly caseload is the lowest since FY 1998.

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES



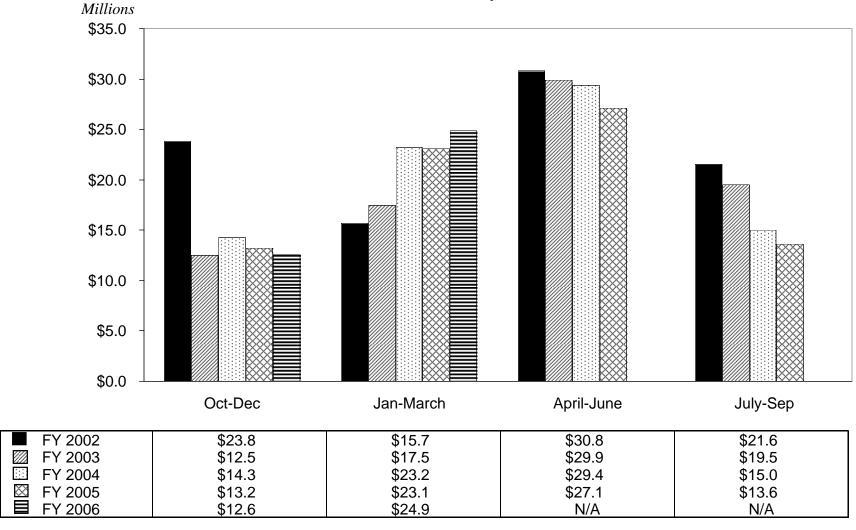


[•] Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M. FY 2006:2 collections were the highest first calendar quarter totals in the last five-years.

Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES Quarterly



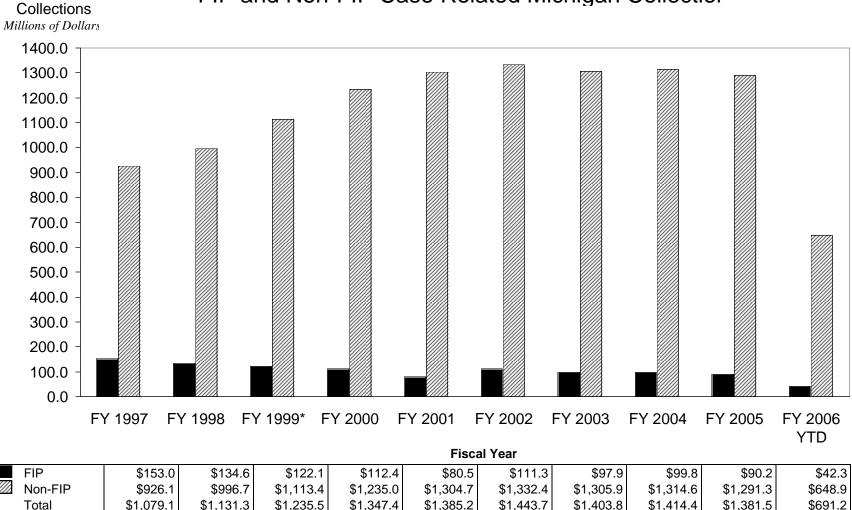
Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M. FY 2006:2 total = \$24.9 Million, the highest second quarter total in the last five years.
 Note: Totals are preliminary prior to year-end adjustments.

retor retails and promissing prior to your one adjustments

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection



•	Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003
	decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of
	Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005.
	Collections in FY 2006 (year-to-date) are on a par with those collected in FY 2005.
	Data Source: OCS 34a Report (lines 7aE & 8E).

^{*} Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[ir]td/Welfare Reform/WRDM Report Oct-Mar 06/39-CSC

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

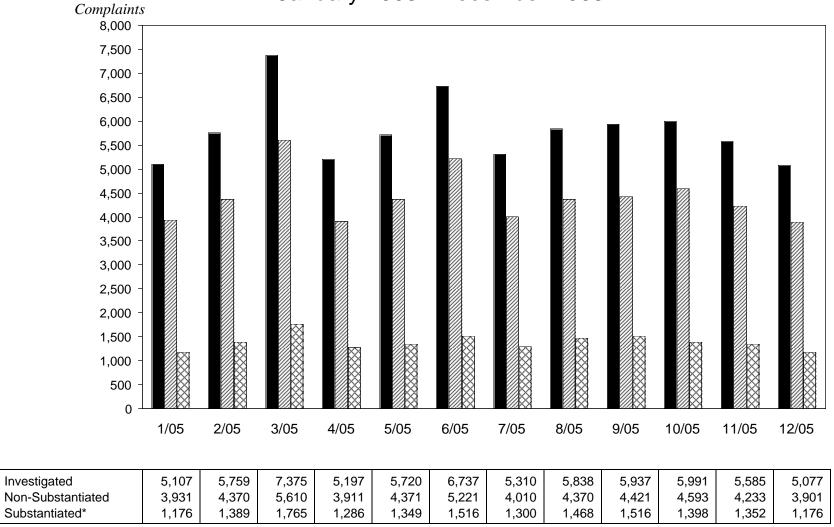
The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2005 - December 2005

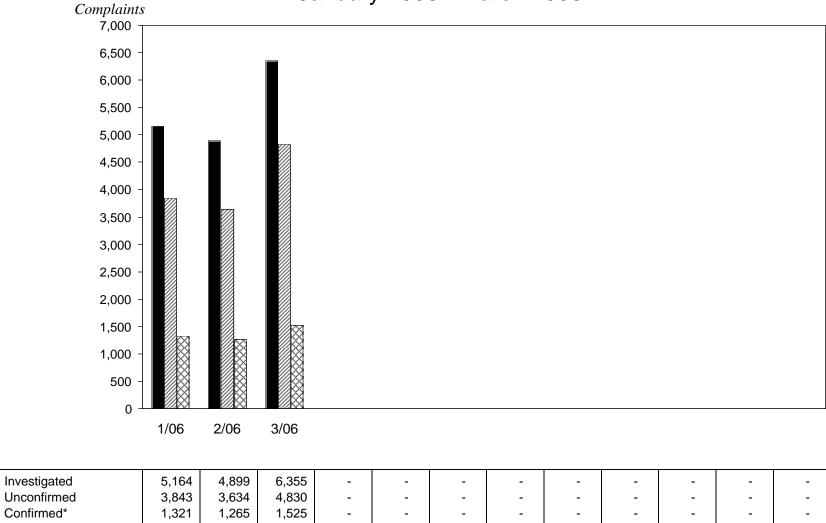


• The number of cases investigated decreased by 30 (0.6%) from 1/05 to 12/05. During the same period the number of cases substantiated remain the same.

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

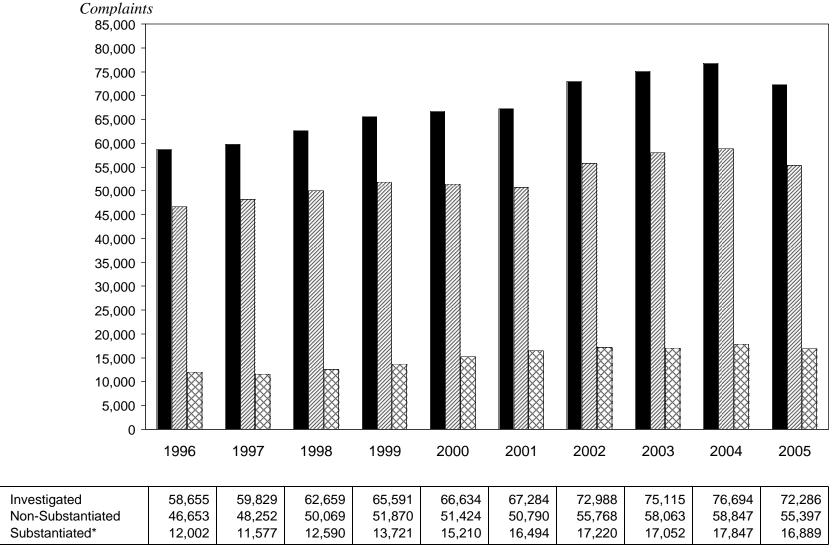
January 2006 - March 2006



• The number of cases investigated increased by 1191 (23%) from 1/06 to 3/06. During the same period the number of cases confirmed increased by 204 (15 %).

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1996 - FY 2005

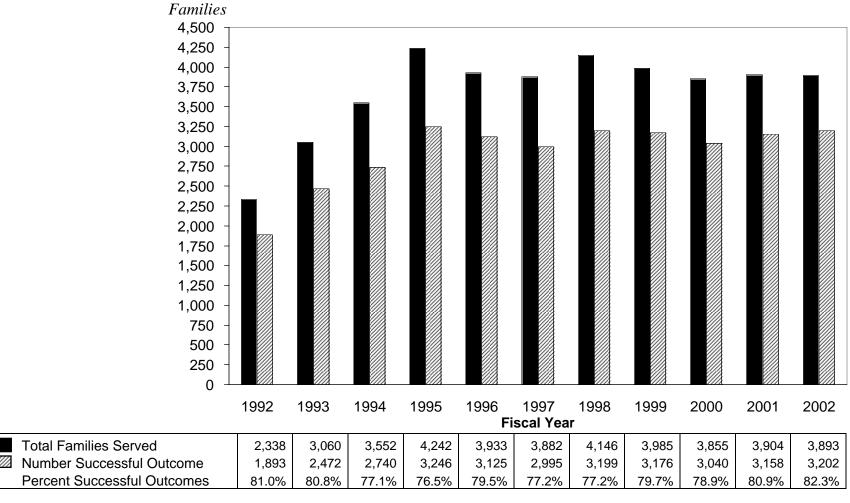


Between 1996 and 2005 the number of complaints investigated increased by 23.2% (13,631). During this same time, substantiations increased by 40.7% (4,887). In FY 2005, preponderance of evidence was found in 18,110 cases of which 16,889 were substantiated.

^{*} Complaints investigated in which evidence of abuse and/or neglect was found.

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



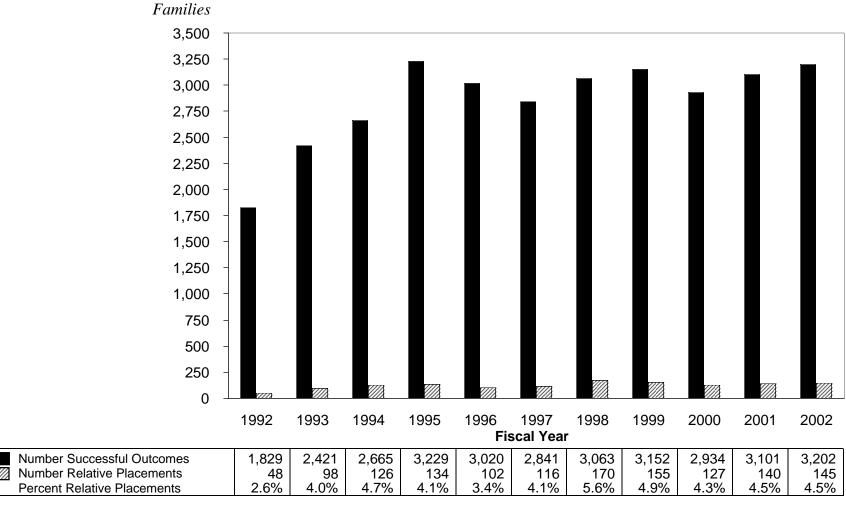
• The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

^{*} Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*



[•] In FY 2002, 4.5% of successful program outcomes were relative placements.

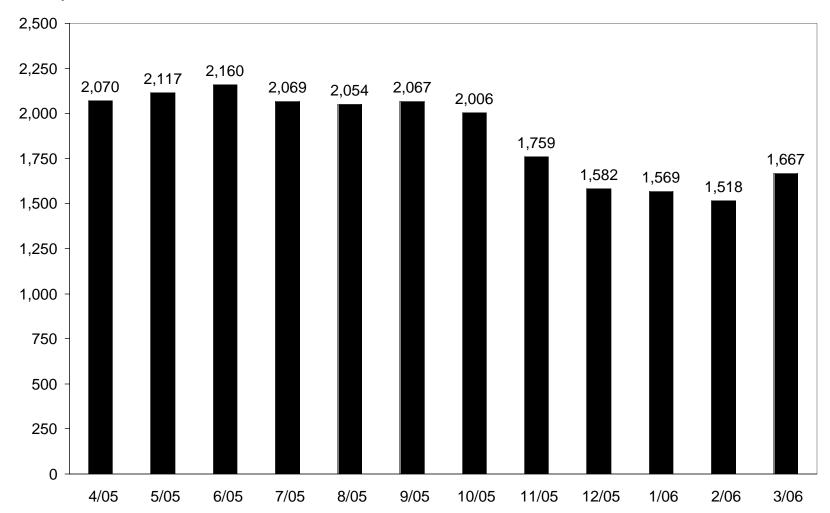
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

^{*} Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

April 2005 - March 2006

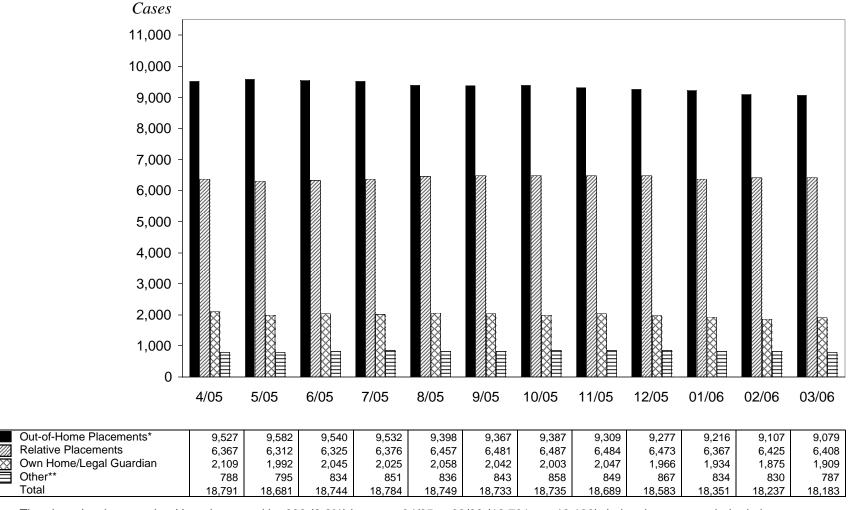
Number of Cases



• The number of Preventive Services cases decreased by 403 (19.5%) between 4/05 and 3/06.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

April 2005 - March 2006

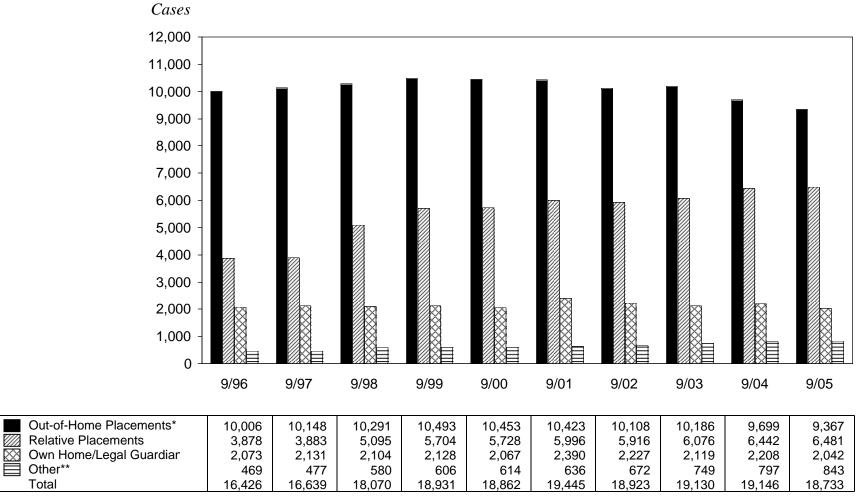


[•] The abuse/neglect caseload has decreased by 608 (3.2%) between 04/05 to 03/06 (18,791 vs 18,183) during the same period relative placement has increased by 41 or 0.6% (6,367 vs 6,408).

^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD* (FOSTER CARE PROGI 1996 - 2005



• In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 14%. During that same time, relative placements increased by 66.9% and out-of-home placements decreased by 6.4%.

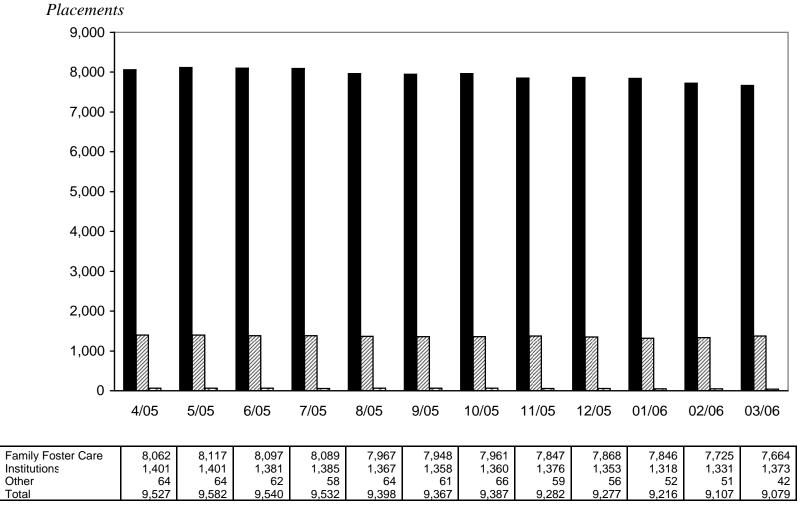
^{*} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway services and AWOL.

⁺ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: April 2005 - March 2006



[•] The out-of-home population decreased by 448 or 4.7% from 04/05 to 03/06 (9,527/vs 9,079).

 \boxtimes

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

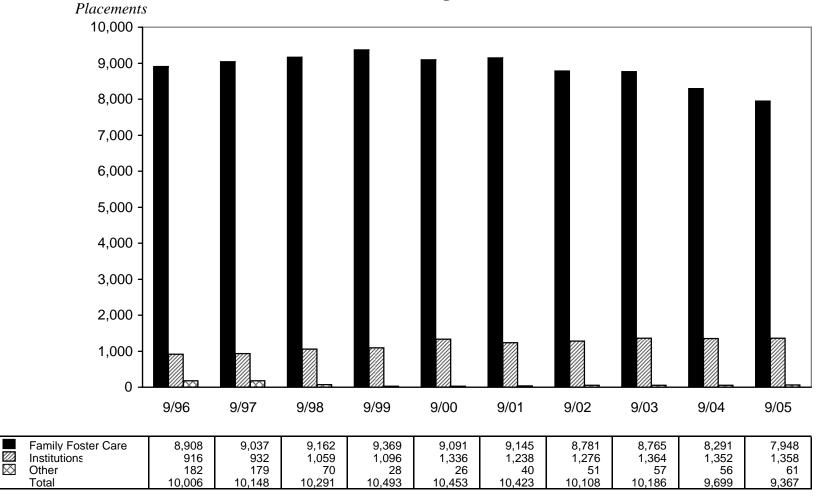
	COUNTY	01/06	02/06	03/06
1	Alcona	0	0	0
2	Alger	0	0	0
3	Allegan	47	46	47
4	Alpena	6	4	5
5	Antrim	26	24	25
6	Arenac	15	14	14
7	Baraga	5	6	6
8	Barry	30	33	34
9	Bay	72	71	73
10	Benzie	7	7	7
11	Berrien	228	228	232
12	Branch	24	26	24
13	Calhoun	204	209	209
14	Cass	110	109	107
15	Charlevoix	10	10	9
16	Cheboygan	30	32	31
17	Chippewa	15	12	9
18	Clare	34	31	36
19	Clinton	85	91	87
20	Crawford	21	21	22
21	Delta	21	23	22
22	Dickinson	18	18	21
23	Eaton	46	54	59
24	Emmet	26	26	25
25	Genesee	789	803	806
26	Gladwin	10	8	8
27	Gogebic	6	8	13
28	Grand Traverse	63	59	60
29	Gratiot	37	37	37
30	Hillsdale	18	24	24
31	Houghton	13	12	12
32	Huron	12	13	12
33	Ingham	283	283	285
34	Ionia	48	49	49
35	losco	20	19	18
36	Iron	12	12	13
37	Isabella	68	62	69
38	Jackson	165	167	169
39	Kalamazoo	231	227	218
40	Kalkaska	20	19	20
41	Kent	575	547	560
42	Keweenaw	0	0	0

	COUNTY	01/06	02/06	03/06
43	Lake	27	27	27
44	Lapeer	7	8	9
45	Leelanau	1	3	2
46	Lenawee	73	68	62
47	Livingston	35	31	33
48	Luce	8	8	3
49	Mackinac	3	3	4
50	Macomb	407	392	405
51	Manistee	14	13	11
52	Marquette	33	34	31
53	Mason	16	16	19
54	Mecosta	34	33	27
55	Menominee	18	16	19
56	Midland	61	61	65
57	Missaukee	16	16	12
58	Monroe	57	52	60
59	Montcalm	22	22	20
60	Montmorency	3	5	5
61	Muskegon	225	216	225
62	Newaygo	57	56	53
63	Oakland	665	655	605
64	Oceana	11	11	11
65	Ogemaw	18	17	17
66	Ontonogon	1	1	1
67	Osceola	7	7	7
68	Oscoda	1	1	1
69	Otsego	23	25	32
70	Ottawa	103	99	106
71	Presque Isle	5	5	5
72	Roscommon	18	17	12
73	Saginaw	256	256	256
74	St. Clair	128	132	127
75	St. Joseph	86	91	91
76	Sanilac	60	60	59
77	Schoolcraft	7	6	6
78	Shiawassee	44	44	43
79	Tuscola	35	36	39
80	Van Buren	62	54	52
81	Washtenaw	121	116	121
82	Wayne	2,978	2,929	2,898
83	Wexford	20	21	21
STA	TE TOTAL	9,216	9,107	9,079

[km]ms/Welfare Reform/WRDM Report Jan-March 06/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1996 - 2005



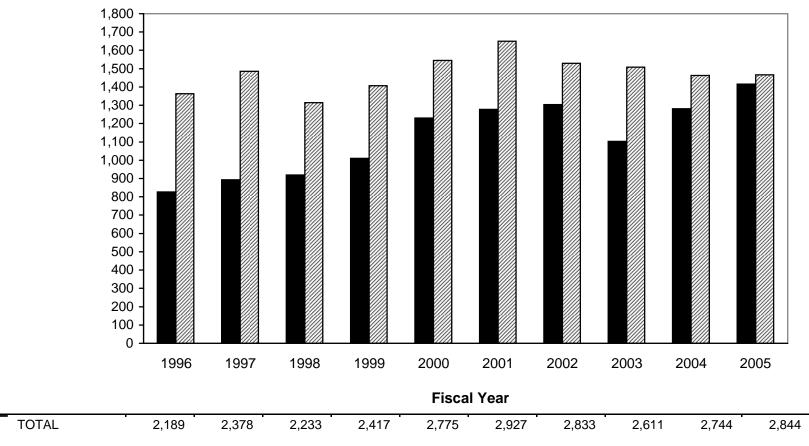
• The out-of-home population decreased by 639 or 6.4% between 9/96 and 9/05 (10,006/s. 9,367).

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1996 - 2005

Placements

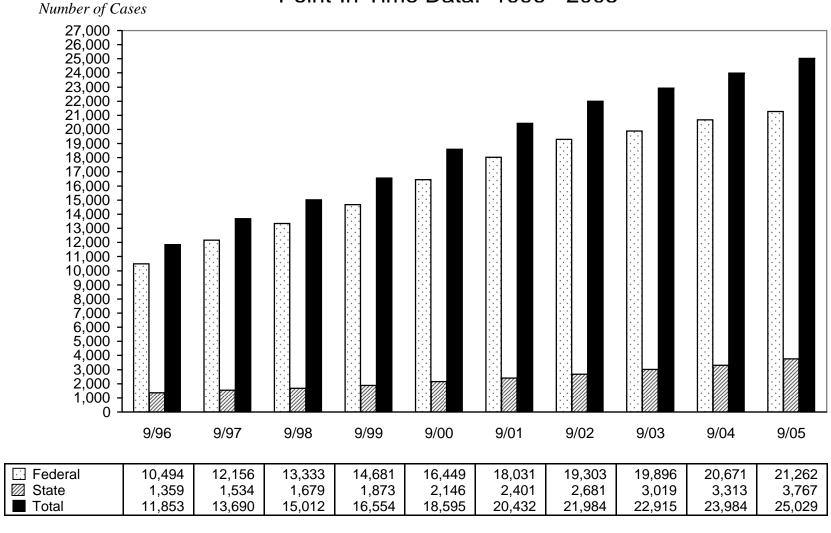


Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 139 (5.1%) from FY 2004 to FY 2005 (2,744 vs. 2,883). There are 2,883 finalized adoptions in FY 2005.

^{*} The court has issued a final order confirming the adoption and has dismissed court wardship.

ADOPTION SUBSIDY CASES

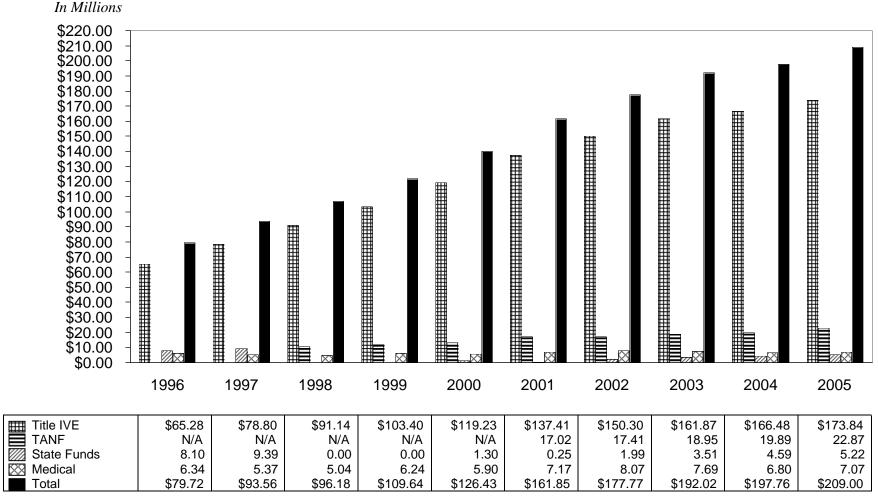
Point-In-Time Data: 1996 - 2005



 The number of Adoption Subsidy cases increased by 111% from 9/96 to 9/05. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1996 - 2005

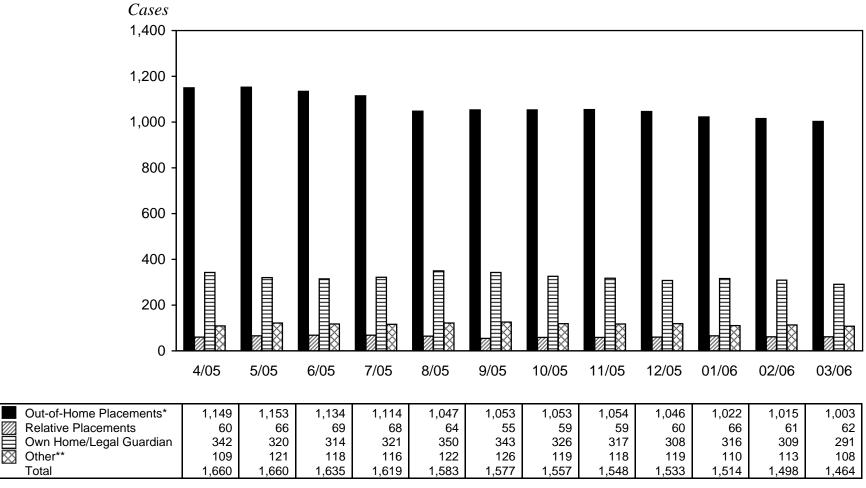


 Adoption Subsidy expenses increased 162% from FY 1996 to FY 2005. The Title IVE Subsidy Program received 56.7% federal funds in FY 2005.

<u>Note</u>: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

April 2005 - March 2006



• The total Juvenile Justice caseload decreased by 11.8% (196 cases) from 04/05 to 03/06 (1,660 vs. 1,464).

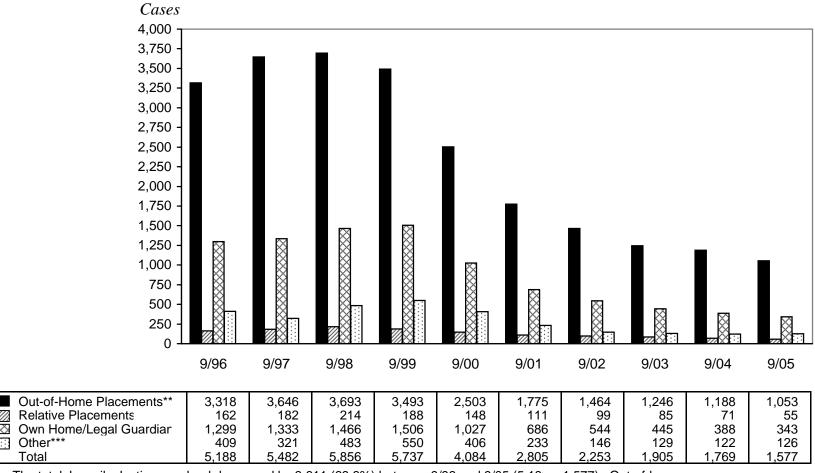
^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution. DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independence Living, boarding school, runaway service facility and AWOL.

⁺ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1996 - 2005



[•] The total Juvenile Justice caseload decreased by 3,611 (69.6%) between 9/96 and 9/05 (5,18 vs. 1,577). Out-of-home placements decreased by 2,265 (68.3%) and own home/legal guardian placements decreased by 956 (73.6%). The drop the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred fro DHS to the county of Wayne.

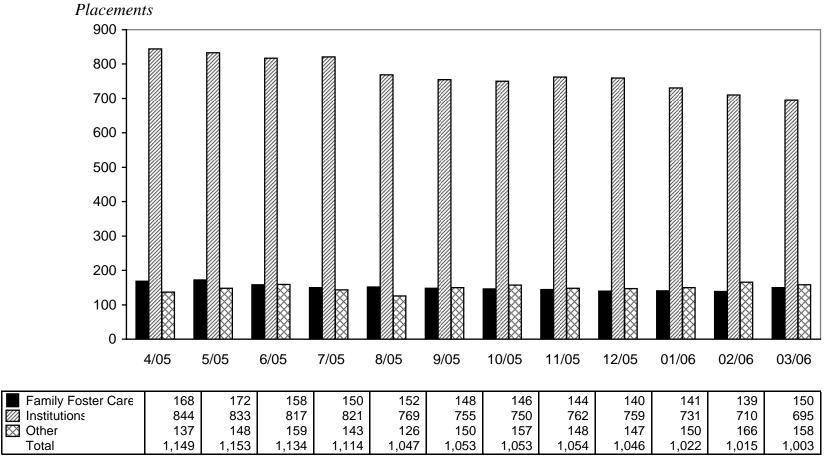
^{*} Excludes OTI (delinquency) and non-ward (delinquency petition).

^{**} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

^{***} Includes Independent Living, boarding school, runaway services and AWOL.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

April 2005 - March 2006



• The number of out-of-home placements decreased by 146 or 12.7% from 04/05 to 03/06 (1,149/s. 1,003).

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

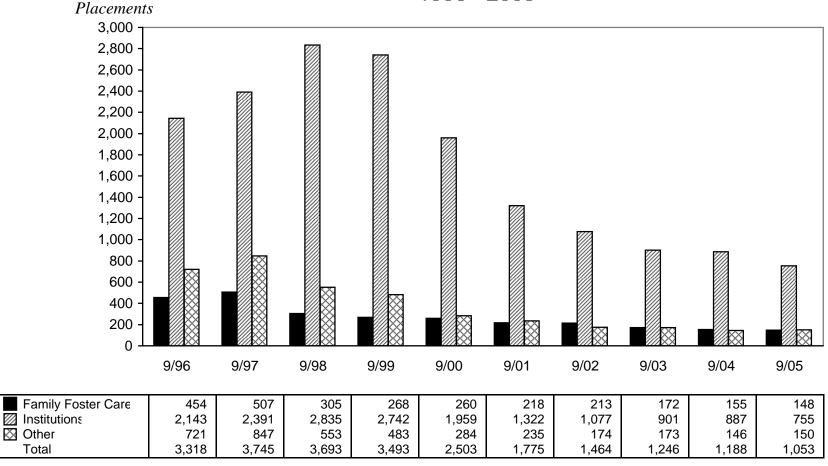
	COUNTY	01/06	02/06	03/06
1	Alcona	1	1	1
2	Alger	0	0	0
3	Allegan	28	27	24
4	Alpena	2	2	2
5	Antrim	6	5	6
6	Arenac	10	11	12
7	Baraga	8	8	8
8	Barry	1	0	0
9	Bay	5	6	6
10	Benzie	0	0	0
11	Berrien	22	22	16
12	Branch	0	0	0
13	Calhoun	9	9	10
14	Cass	7	7	7
15	Charlevoix	4	4	4
16	Cheboygan	12	10	10
17	Chippewa	20	18	19
18	Clare	4	2	2
19	Clinton	0	0	0
20	Crawford	5	5	5
21	Delta	4	5	4
22	Dickinson	4	5	5
23	Eaton	7	9	10
24	Emmet	5	5	5
25	Genesee	37	39	41
26	Gladwin	2	3	2
27	Gogebic	21	20	18
28	Grand Traverse	16	14	13
29	Gratiot	8	8	8
30	Hillsdale	4	4	4
31	Houghton	3	2	2
32	Huron	16	17	14
33	Ingham	30	28	29
34	Ionia	5	4	4
35	losco	11	11	10
36	Iron	7	7	7
37	Isabella	1	1	1
38	Jackson	24	22	22
39	Kalamazoo	16	17	16
40	Kalkaska	3	3	3
41	Kent	62	64	65
42	Keweenaw	1	1	0

	COUNTY	01/06	02/06	03/06
43	Lake	0	0	1
44	Lapeer	0	0	0
45	Leelanau	1	1	1
46	Lenawee	5	5	6
47	Livingston	13	12	12
48	Luce	4	4	4
49	Mackinac	1	1	2
50	Macomb	105	103	103
51	Manistee	2	2	2
52	Marquette	0	0	0
53	Mason	1	1	0
54	Mecosta	5	5	5
55	Menominee	6	7	6
56	Midland	9	8	7
57	Missaukee	5	6	7
58	Monroe	12	11	10
59	Montcalm	2	2	4
60	Montmorency	2	1	1
61	Muskegon	3	3	3
62	Newaygo	16	19	20
63	Oakland	139	137	132
64	Oceana	0	0	0
65	Ogemaw	17	17	16
66	Ontonogon	1	1	1
67	Osceola	1	1	2
68	Oscoda	0	0	0
69	Otsego	1	1	1
70	Ottawa	2	1	1
71	Presque Isle	3	3	3
72	Roscommon	0	0	0
73	Saginaw	26	26	27
74	St. Clair	57	60	59
75	St. Joseph	8	8	9
76	Sanilac	6	6	7
77	Schoolcraft	1	2	2
78	Shiawassee	2	2	2
79	Tuscola	4	4	4
80	Van Buren	38	35	34
81	Washtenaw	5	5	5
82	Wayne	70	68	69
83	Wexford	18	21	20
ST	ATE TOTAL	1,022	1,015	1,003

[km]ms/Welfare Reform/WRMD Report Jan-March 06/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1996 - 2005



• The number of out-of-home placements decreased by 2,265 or 68.3% from 9/96 to 9/05 (3,318vs. 1,053). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Personal Responsibility Plan and Family Contract.
- Non-Cash Recipient Employment and Training Program.

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a <u>Personal Responsibility Plan and Family Contract</u>. The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

<u>Participation Rates</u>: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

	FED	ERAL	TAR	GET	MICHIGAN				
FISCAL	All Families		Two-Parent		ADJUSTE	D TARGET	ACTUAL PARTICIPATION RATES		
YEAR	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families	
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%	
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%	
1999	35% 25		90%	35	0.0%	15.2%	43.8%	69.1%	
2000	40%	40% 30 9		35	0.0%	4.1%	36.4%	61.7%	
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%	
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%	
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%	
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%	
2005 **	50% 30 9		90%	35	0.0%*	8.0%*	21.9%	30.4%	
2006 ytd	50%	30	90%	35	0.0%	8.0%	22.7%	26.3%	

^{*}Estimates

^{**} Original TANF participation rates have been temporarily extended to March 31, 2006.

WORK FIRST REFERRALS County Totals

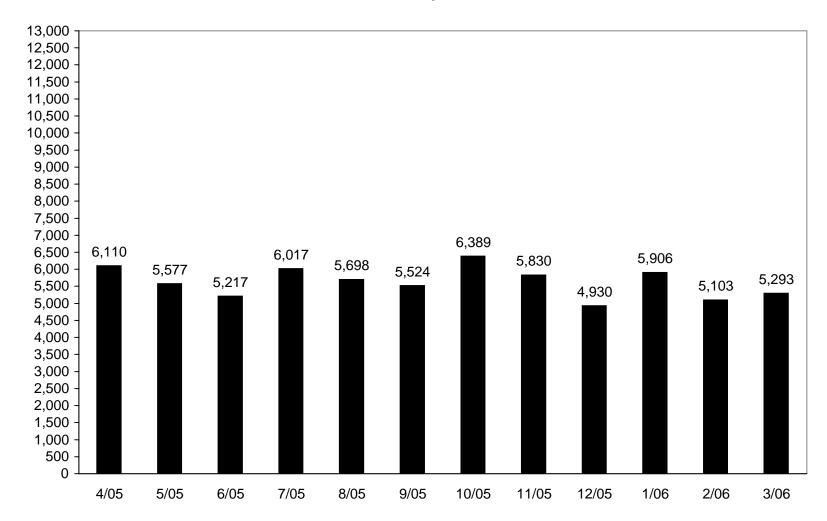
	County	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	Totals
							3/03							YTD
1	Alcona	5	0	1	6	4	4	8	4	10	3	3	3	45
2	Alger	7	1	1	2	1	1	4	3	2	2	0	2	17
3	Allegan	25	33	43	33	27	28	36	29	38	40	37	32	300
4	Alpena	22	17	11	14	9	24	24	17	23	22	15	17	165
5	Antrim	6	7	0	11	6	8	8	9	10	1	3	11	67
6	Arenac	10	9	10	7	5	10	9	12	8	13	13	8	85
7	Baraga	10	8	0	7	7	7	1	1	5	9	10	4	51
8	Barry	27	21	27	36	18	32	43	36	28	39	24	17	273
9	Bay	77	78	66	81	75	75	90	87	78	76	69	60	691
10	Benzie	9	6	3	8	5	6	3	8	4	11	7	7	59
11	Berrien	106	81	83	96	98	97	116	124	113	79	107	106	936
12	Branch	25	35	38	36	37	37	59	38	45	58	46	39	395
13	Calhoun	188	140	131	174	193	166	163	189	121	170	125	154	1,455
14	Cass	34	20	25	30	21	21	32	23	25	34	18	17	221
15	Charlevoix													
16	Cheboygan	8	13	5	9	9	13	19	12	14	17	17	12	122
17	Chippewa	22	11	11	15	13	22	9	10	14	26	19	10	138
18	Clare	25	23	19	18	15	21	32	23	30	34	20	26	219
19	Clinton	14	4	12	10	6	12	9	8	7	11	13	4	80
20	Crawford	13	13	7	7	12	12	12	9	9	14	9	13	97
21	Delta	19	12	13	19	14	16	18	13	14	16	16	8	134
22	Dickinson	10	8	8	7	10	4	13	2	6	7	1	6	56
23	Eaton	39	30	29	43	34	38	43	18	22	44	24	39	305
24	Emmet	15	5	6	3	12	8	19	14	11	23	5	10	105
25	Genesee	560	480	452	561	525	437	582	540	435	530	452	447	4,509
26	Gladwin	14	17	19	19	17	13	17	14	13	26	21	11	151
27	Gogebic	11	12	7	9	14	18	8	11	6	12	22	14	114
28	Grand Traverse	14	8	11	14	13	13	14	15	20	26	7	11	133
29	Gratiot	40	39	46	41	44	45	29	44	37	33	45	37	355
30	Hillsdale	28	29	16	35	28	23	30	40	24	30	25	17	252
31	Houghton	7	9	8	7	8	9	12	13	7	7	11	5	79
32	Huron	13	7	8	5	15	13	8	7	10	8	11	8	85
33	Ingham	158	146	135	158	138	116	135	128	110	137	122	148	1,192
34	Ionia	27	22	23	30	16	25	35	30	28	35	18	24	241
35	losco	11	13	7	20	13	10	7	26	9	25	13	11	134
36	Iron	7	12	4	7	7	9	13	9	7	11	10	5	78
37	Isabella	32	34	25	30	31	24	43	36	20	38	25	28	275
38	Jackson	82	93	75	101	88	70	85	85	70	82	65	67	713
39	Kalamazoo	212	205	203	236	187	198	192	199	173	178	181	157	1,701
40	Kalkaska	7	5	8	9	8	12	13	17	11	10	6	14	100
41	Kent	356	335	306	356	266	305	341	311	269	303	272	310	2,733
41	Keweenaw	336	333	306	<u></u>	200	305	0	0	269	<u>303</u> 1	0	2	2,733
42	Keweenaw	U	I	U	U	U	U	U	U	U	I	U		3

County Totals

	County	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06	Totals YTD
43	Lake	14	14	15	13	15	17	18	22	11	21	12	12	141
44	Lapeer	34	23	28	13	21	21	25	16	17	23	31	17	184
45	Leelanau													
46	Lenawee	30	32	19	34	25	26	38	35	33	44	26	41	302
47	Livingstor	10	12	5	17	12	12	10	3	10	15	17	11	107
48	Luce	4	3	4	3	2	10	6	2	4	1	5	6	39
49	Mackinac	3	0	0	4	2	0		3	2	2	1	3	17
50	Macomb	179	162	149	166	207	144	203	182	144	176	164	198	1,584
51	Manistee	11	12	10	12	17	8	20	17	27	18	7	15	141
52	Marquette	24	26	15	34	33	25	26	23	27	30	12	17	227
53	Mason	27	25	9	18	8	27	31	32	18	23	26	30	213
54	Mecosta	37	25	28	41	31	35	35	52	28	37	24	27	310
55	Menominee	6	12	8	10	8	5	7	5	6	11	7	9	68
56	Midland	25	29	30	16	29	31	42	35	26	32	23	23	257
57	Missaukee													
58	Monroe	39	36	34	33	35	43	63	40	38	50	33	33	368
59	Montcalm	22	42	15	30	25	38	41	35	19	36	37	34	295
60	Montmorency	8	5	3	3	3	3	5	4	4	6	7	5	40
61	Muskegon	191	193	197	217	236	237	224	215	197	223	199	215	1,963
62	Newaygo	28	21	24	33	25	34	23	26	30	38	14	35	258
63	Oakland	249	266	228	217	214	252	256	279	236	274	227	235	2,190
64	Oceana	29	26	21	29	34	31	44	47	32	31	36	20	304
65	Ogemaw	11	14	6	15	17	17	40	15	27	19	17	11	178
66	Ontonagon	7	3	1	2	5	4	7	7	5	7	2	6	45
67	Osceola													0
68	Oscoda	8	0	1	6	12	10	9	1	4	7	7	8	64
69	Otsego	10	7	8	7	5	3	7	11	7	11	6	4	61
70	Ottawa	41	37	41	38	27	28	37	35	42	45	27	31	310
71	Presque Isle	7	1	2	4	0	0	3	4	5	2	6	2	26
72	Roscommon	8	14	11	8	10	12	8	16	9	15	16	15	109
73	Saginaw	203	193	186	222	193	226	264	198	194	189	149	154	1,789
74	St. Clair	108	90	109	89	85	90	119	105	97	125	94	90	894
75	St. Joseph	31	24	29	28	27	32	29	40	26	23	32	46	283
76	Sanilac	31	21	26	29	23	22	18	16	13	22	22	22	187
77	Schoolcraft	9	8	5	5	2	4	6	6	5	8	5	5	46
78	Shiawassee	26	28	25	24	25	32	39	23	20	29	28	20	240
79	Tuscola	20	25	33	21	31	19	25	35	24	34	39	31	259
80	Van Buren	56	49	50	43	45	47	55	71	57	59	31	41	449
81	Washtenaw	126	105	91	132	101	96	90	104	103	98	113	107	944
82	Wayne	2,120	1,920	1,823	2,060	2,023	1,851	2,147	1,826	1,461	1,845	1,649	1,747	16,609
83	Wexford/Missaukee	23	32	26	31	36	30	35	30	36	36	45	46	325
	TOTALS	6,110	5,577	5,217	6,017	5,698	5,524	6,389	5,830	4,930	5,906	5,103	5,293	50,690

Data Source: RD-470.

Monthly Total



• The WORK FIRST program began October 1, 1994.

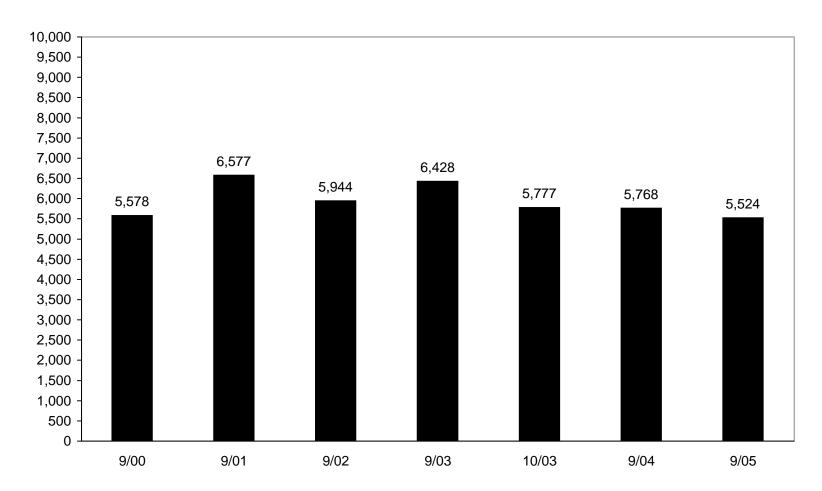
Data Source: RD-470.

Wayne Totals

	WAYNE COUNTY DISTRICT OFFICES	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	Totals YTD
	ZONE VIII													
13	Redford	71	88	109	97	104	87	76	105	83	90	63	39	744
14	Lincoln Park	58	36	47	49	49	62	52	71	47	61	56	37	484
15	Greydale	114	132	113	143	135	110	132	134	113	160	125	89	1,141
16	Romulus	Closed												
17	Joy/Greenfield	136	98	108	124	143	114	141	139	143	108	104	93	1,109
18	Taylor	93	74	75	75	68	81	84	73	87	98	97	64	727
19	Inkster	88	71	82	88	100	88	89	87	105	134	100	73	864
32	Tireman	91	76	90	110	87	97	107	108	128	161	151	131	1,080
35	Schoolcraft	161	137	123	175	132	150	178	196	155	150	157	117	1,410
39	Fullerton/Jeffries	93	106	98	124	114	107	121	108	Closed	Closed	Closed	Closed	574
	TOTAL	905	818	845	985	932	896	980	1,021	861	962	853	643	7,559
	ZONE IX													
41	Fort/Wayne	71	78	74	78	69	67	94	67	94	92	73	60	694
43	Glendale/Trumbull	166	142	147	192	134	167	170	131	144	165	138	101	1,342
49	Grand River/Warren	116	105	107	132	103	104	134	115	142	202	122	116	1,170
55	Hamtramck	79	69	74	80	61	58	80	91	71	80	65	67	653
56	Highland Park	Closed	0											
57	Medbury	156	125	169	193	187	148	167	188	136	184	153	157	1,513
58	Lafayette	47	48	49	70	65	43	52	57	50	48	47	46	
59	McNichols/Goddard	86	61	66	100	112	98	99	90	74	110	99	57	839
73	Forest/Ellery	89	78	80	108	87	104	96	98	93	105	99	73	863
74	Kercheval/Towns	Closed	0											
76	Maddelein	145	147	136	181	170	138	187	165	185	198	176	140	1,540
79	Conner/Warren	Closed	0											
80	Lafayette/ Hospital Corridor	N/A												
	TOTAL	955	853	902	1,134	988	927	1,079	1,002	989	1,184	972	817	5,408
99	Other	1	0	0	1	0	1	1	0	1	1	1	1	8
WAY	NE COUNTY TOTALS	1,861	1,671	1,747	2,120	1,920	1,824	2,060	2,023	1,851	2,147	1,826	1,461	12,975

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

Point-in-Time Data 2000 - 2005



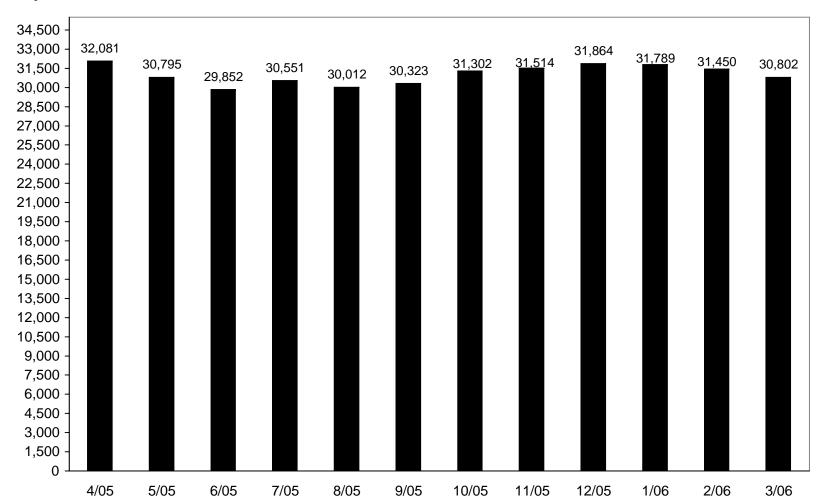
The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients

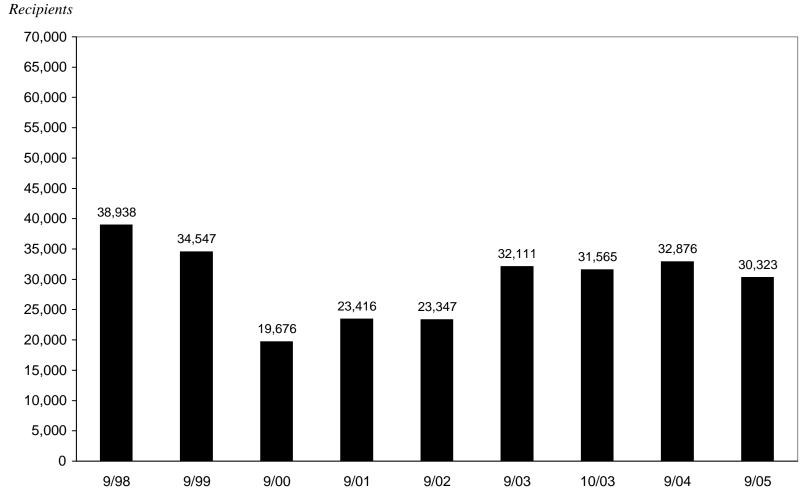


• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count 1998 - 2005



• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06
1	Alcona	18	9	6	10	9	10	15	9	15	13	12	7
2	Alger	12	10	5	4	3	2	6	4	4	5	0	2
3	Allegan	93	86	102	90	71	68	77	71	84	94	83	72
4	Alpena	56	43	38	30	24	40	39	41	50	56	53	45
5	Antrim	11	14	4	13	11	12	16	21	23	12	11	16
6	Arenac	28	24	29	27	20	26	31	31	30	32	32	29
7	Baraga	31	33	29	30	33	36	26	11	14	18	22	17
8	Barry	91	71	79	89	78	92	111	115	119	116	98	85
9	Bay	272	267	230	236	230	242	250	250	270	252	260	241
10	Benzie	26	25	20	20	25	24	21	21	23	29	33	35
11	Berrien	268	223	204	203	210	211	226	256	293	244	253	257
12	Branch	135	121	128	119	107	115	137	133	141	152	163	155
13	Calhoun	663	613	589	638	656	679	678	733	721	767	720	714
14	Cass	107	82	82	86	80	78	92	101	104	95	78	68
15	Charlevoix	0	0	0	0	0	0	0	0	0	0	2	0
16	Cheboygan	23	19	10	16	13	21	31	24	24	26	35	29
17	Chippewa	49	38	30	28	29	37	33	32	37	49	54	39
18	Clare	54	49	46	42	30	41	54	56	75	82	79	75
19	Clinton	26	16	20	20	12	18	17	17	17	18	23	11
20	Crawford	39	34	24	21	24	29	35	34	37	36	40	42
21	Delta	41	31	26	29	24	27	28	22	29	28	35	27
22	Dickinson	16	11	13	13	15	17	23	18	20	18	15	14
23	Eaton	108	88	79	87	94	95	106	90	87	101	92	100
24	Emmet	34	14	10	7	15	11	24	26	21	34	20	20
25	Genesee	2,609	2,466	2,340	2,429	2,388	2,319	2,421	2,447	2,463	2,515	2,495	2,428
26	Gladwin	42	34	38	43	31	27	38	33	36	53	47	28
27	Gogebic	85	81	77	76	78	81	82	81	81	82	99	100
28	Grand Traverse	41	23	22	27	27	26	28	36	43	41	33	34
29	Gratiot	127	129	141	145	152	159	159	170	174	170	183	177
30	Hillsdale	59	47	37	47	49	41	56	76	72	63	64	48
31	Houghton	23	21	21	16	17	23	22	23	20	19	18	12
32	Huron	41	33	35	35	41	43	35	35	39	40	40	36
33	Ingham	531	532	530	575	575	557	560	576	579	574	574	601
34	Ionia	72	47	43	62	53	55	67	73	77	72	59	54
35	losco	36	30	22	33	30	30	31	51	48	60	50	37
36	Iron	22	22	14	14	17	17	26	24	25	28	28	20
37	Isabella	128	136	118	117	95	95	118	121	118	113	102	102
38	Jackson	304	281	272	288	284	283	293	308	302	277	245	225
39	Kalamazoo	666	646	665	705	652	676	668	674	696	664	676	620
40	Kalkaska	30	21	16	19	18	20	21	29	30	25	25	28
41	Kent	979	902	848	910	770	816	840	837	847	784	783	784
42	Keweenaw	2	3	2	2	2	2	0	0	0	1	1	3

A participant is a client that has an active FIP case and also is a participant in Work First. Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05	1/06	2/06	3/06
43	Lake	55	48	43	35	36	40	46	55	47	55	52	41
44	Lapeer	90	78	81	67	65	56	62	61	63	62	70	60
45	Leelanau									0		0	0
46	Lenawee	74	71	59	74	66	62	73	81	80	87	83	86
47	Livingston	23	22	16	23	26	29	25	11	15	22	25	30
48	Luce	22	19	18	16	13	19	21	21	21	17	17	19
49	Mackinac	11	4	2	5	3	1		3	4	4	7	6
50	Macomb	920	888	866	868	839	798	837	852	870	901	904	924
51	Manistee	47	38	31	36	35	32	44	49	68	67	45	46
52	Marquette	65	57	42	64	71	70	79	73	75	87	80	65
53	Mason	100	96	76	73	57	64	85	103	105	102	106	103
54	Mecosta	134	113	107	113	102	105	110	126	123	125	119	107
55	Menominee	11	12	13	16	15	13	13	15	15	18	18	20
56	Midland	139	134	125	112	107	116	135	147	140	149	135	129
57	Missaukee	0	0	0	0	0	0	0	0	0	0	0	0
58	Monroe	118	113	99	95	95	99	125	119	112	113	123	104
59	Montcalm	108	121	112	112	105	114	124	128	121	127	135	133
60	Montmorency	21	15	11	10	9	11	15	15	14	11	14	15
61	Muskegon	1,418	1,368	1,294	1,298	1,305	1,321	1,322	1,312	1,350	1,360	1,362	1,359
62	Newaygo	90	63	56	63	64	74	65	72	85	95	73	73
63	Oakland	974	961	916	945	936	969	998	1,043	1,033	1,029	994	983
64	Oceana	193	183	161	154	164	152	162	176	184	185	199	189
65	Ogemaw	36	42	32	38	42	45	69	55	58	49	44	43
66	Ontonagon	19	19	14	7	11	10	15	17	21	25	23	25
67	Osceola	0	0	0	0	0	0	1	0	0	0	0	0
68	Oscoda	15	9	3	6	15	14	22	11	10	12	12	11
69	Otsego	22	20	22	21	16	10	12	20	21	22	19	10
70	Ottawa	96	85	82	81	62	67	72	77	91	92	90	84
71	Presque Isle	10	3	4	6	5	3	5	7	11	7	9	5
72	Roscommon	32	28	25	22	20	22	21	34	31	35	39	32
73	Saginaw	1,148	1,099	1,112	1,154	1,128	1,162	1,242	1,242	1,287	1,255	1,177	1,144
74	St. Clair	483	452	432	415	383	373	403	416	418	436	418	427
75	St. Joseph	70	57	66	81	74	78	83	96	97	92	101	118
76	Sanilac	79	69	63	68	62	61	53	51	56	67	67	60
77	Schoolcraft	24	23	14	15	8	6	10	14	15	20	17	11
78	Shiawassee	80	78	70	68	74	76	81	73	77	87	84	71
79	Tuscola	94	82	81	82	88	79	71	83	81	88	94	97
80	Van Buren	184	161	155	151	143	150	166	177	189	188	154	146
81	Washtenaw	460	442	412	444	427	442	399	407	429	431	415	414
82	Wayne	16,504	16,233	15,989	16,206	16,136	16,270	16,581	16,465	16,440	16,284	16,255	16,026
83	Wexford	114	114	104	106	113	109	114	97	119	125	136	149
	TOTALS	32,081	30,795	29,852	30,551	30,012	30,323	31,302	31,514	31,864	31,789	31,450	30,802

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

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ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
ZONE VIII												
13 Redford	568	574	591	584	583	568	562	586	595	603	501	393
14 Lincoln Park	387	363	340	334	310	300	300	314	300	328	329	331
15 Greydale	1,043	1,077	1,046	1,032	1,011	983	1,004	1,021	1,001	1,049	1,043	1,033
16 Romulus	Closed											
17 Joy/Greenfield	1,018	1,008	1,010	998	1,006	971	980	973	1,015	994	1,006	1,027
18 Taylor	442	448	459	447	416	398	412	374	400	418	438	434
19 Inkster	681	685	688	691	691	666	679	670	706	755	754	847
32 Tireman	964	955	929	945	935	929	947	952	1,303	1,328	1,313	1,331
35 Schoolcraft	1,262	1,247	1,203	1,200	1,179	1,164	1,204	1,216	1,192	1,210	1,226	1,222
39 Fullerton/Jeffries	898	901	879	870	848	814	839	767	Closed	Closed	Closed	Closed
TOTAL	7,263	7,258	7,145	7,101	6,979	6,793	6,927	6,873	6,512	6,685	6,610	6,618
ZONE IX												
41 Fort/Wayne	653	656	654	635	619	591	590	563	581	577	558	573
43 Glendale	1,720	1,723	1,663	1,669	1,591	1,601	1,599	1,586	1,604	1,604	1,586	1,530
49 Grand River/Warren	1,073	1,104	1,087	1,113	1,102	1,110	1,132	1,154	1,545	1,625	1,606	1,563
55 Hamtramck	537	541	525	526	485	477	472	496	503	504	491	510
56 Highland Park	Closed											
57 Medbury	1,776	1,757	1,730	1,735	1,739	1,718	1,744	1,767	1,772	1,787	1,746	1,778
58 Lafayette	532	518	483	490	484	466	462	457	448	439	467	492
59 McNichols/Goddard	867	852	810	838	862	868	895	868	862	873	884	858
73 Forest/Ellery	1,010	998	971	976	942	942	941	918	925	931	940	934
74 Kercheval	Closed											
76 Maddelein	1,375	1,392	1,386	1,418	1,429	1,422	1,438	1,453	1,515	1,554	1,576	1,583
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,543	9,541	9,309	9,400	9,253	9,195	9,273	9,262	9,755	9,894	9,854	9,821
Wayne - Other	1	2	1	3	1	1	6	1	3	2	1	1
WAYNE CO. TOTALS	16,807	16,801	16,455	16,504	16,233	15,989	16,206	16,136	16,270	16,581	16,465	16,440

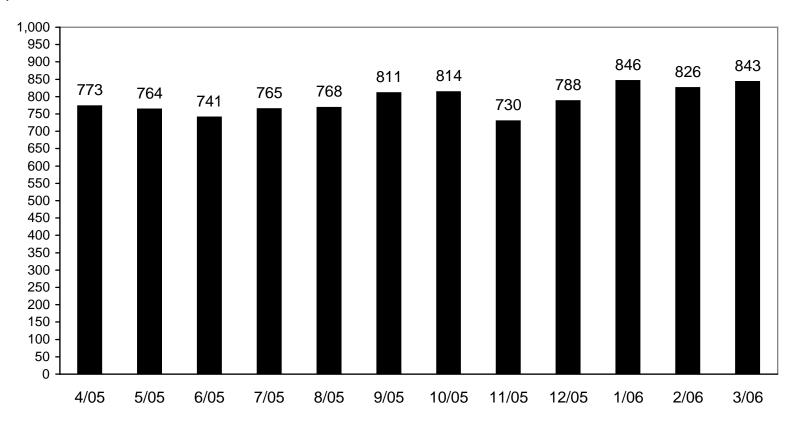
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS

As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

^{*} Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 through FY 2006 YTD NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1996	405
Total closures for employment-related sanctions for FY 1997	1,220
Total closures for employment-related sanctions for FY 1998	4,257
Total closures for employment-related sanctions for FY 1999	4,319
Total closures for employment-related sanctions for FY 2000	6,663
Total closures for employment-related sanctions for FY 2001	7,360
Total closures for employment-related sanctions for FY 2002	8,542
Total closures for employment-related sanctions for FY 2003	8,204
Total closures for employment-related sanctions for FY 2004	8,644
Total closures for employment-related sanctions for FY 2005	9,171
Total closures for employment-related sanctions for FY 2006	4,308

FY 2006

Closure Code	403*	404*	405	407	Monthly Total		Definition of Closure Codes	
10/05			638	23	661	[Penalized for failure to participate in employment-related	
11/05			689	24	713	403*	activities after the first two months of assistance. Grant	
12/05			653	19	672	ı	reduction causes case closure.	
1/06			584	26	610			
2/06			759	17	776	404*	Case closure for failure to participate in employment-related	
3/06			847	29	876	404	activities for 4 consecutive months.	
4/06								
5/06						405	Case closure for failure to participate in employment-related	
6/06						405	activities during the first two months of assistance.	
7/06								
8/06						407	Case closure for refusing suitable employment without good	
9/06						407	cause.	
FY 2006 YTD Total			4,170	138	4,308	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 a 11/01/02 respectively. Data source: DQ- 142.		

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2006

County Closure Code → Total 1 Alcona 2 Alger 3 Allegan 4 Alpena 5 Antrim 6 Arenac 7 Baraga 8 Barry 9 Bay 10 Benzie 11 Berrien 12 Branch 13 Calhoun 14 Cass 15 Charlevoix 16 Cheboygan 17 Chippewa 18 Clare 19 Clinton 20 Crawford 21 Delta 22 Dickinson 23 Eaton 24 Emmet 25 Genesee 26 Gladwin 27 Gogebic 28 Grand Traverse 29 Gratiot 30 Hillsdale 31 Houghton 32 Huron 33 Ingham 34 Ionia 35 losco 36 Iron 37 Isabella 38 Jackson 39 Kalamazoo 40 Kalkaska 41 Kent 42 Keweenaw

February 2006

403	404	405	407	Total
0	0	1	0	1
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	12	0	12
0	0	1	0	1
0	0	29	1	30
0	0	11	0	11
0	0	9	0	9
0	0	5	0	5
0	0	2	0	2
0	0	2	0	2
0	0	3	0	3
0	0	4	0	4
0	0	2	0	2
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	78	0	78
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	5	0	5
0	0	7	0	7
0	0	3	0	3
0	0	2	0	2
0	0	20	1	21
0	0	6	0	6
0	0	4	0	4
0	0	2	0	2
0	0	7	0	7
0	0	11	0	11
0	0	39	0	39
0	0	1	0	1
0	0	82	2	84
0	0	0	0	0

March 2006

403	404	405	407	Total
0	0	2	0	2
0	0	0	0	0
0	0	7	0	7
0	0	5	0	5
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	5	0	5
0	0	12	0	12
0	0	1	0	1
0	0	41	0	41
0	0	2	0	2
0	0	34	0	34
0	0	7	0	7
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	4	0	4
0	0	0	0	0
0	0	1	0	1
0	0	1	1	2
0	0	0	0	0
0	0	5	0	5
0	0	0	0	0
0	0	78	0	78
0	0	8	0	8
0	0	2	0	2
0	0	1	0	1
0	0	9	0	9
0	0	4	0	4
0	0	0	0	0
0	0	1	0	1
0	0	17	0	17
0	0	3	1	4
0	0	2	0	2
0	0	1	0	1
0	0	8	0	8
0	0	16	0	16
0	0	49	2	51
0	0	0	0	0
0	0	73	6	79
0	0	2	0	2

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2006

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	6	0	6
44	Lapeer	0	0	1	0	1
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	1	0	1
47	Livingston	0	0	1	0	1
48	Luce	0	0	1	0	1
49	Mackinac	0	0	0	0	0
50	Macomb	0	0	29	0	29
51	Manistee	0	0	0	0	0
52	Marquette	0	0	3	0	3
53	Mason	0	0	1	0	1
54	Mecosta	0	0	8	0	8
55	Menominee	0	0	0	0	0
56	Midland	0	0	7	0	7
57	Missaukee	0	0	0	0	0
58	Monroe	0	0	4	0	4
59	Montcalm	0	0	3	0	3
60	Montmorency	0	0	0	0	0
61	Muskegon	0	0	26	1	27
62	Newaygo	0	0	1	0	1
63	Oakland	0	0	29	2	31
64	Oceana	0	0	2	0	2
65	Ogemaw	0	0	3	0	3
66	Ontongon	0	0	0	0	0
67	Osceola	0	0	0	0	0
68	Oscoda	0	0	0	0	0
69	Otsego	0	0	0	0	0
70	Ottawa	0	0	6	0	6
71	Presque Isle	0	0	0	0	0
72	Roscommon	0	0	2	0	2
73	Saginaw	0	0	25	0	25
74	St. Clair	0	0	18	3	21
75	St. Joseph	0	0	0	0	0
76	Sanilac	0	0	1	0	1
77	Schoolcraft	0	0	3	0	3
78	Shiawassee	0	0	3	0	3
79	Tuscola	0	0	7	0	7
80	Van Buren	0	0	7	0	7
81	Washtenaw	0	0	20	0	20
82	Wayne	0	0	73	13	86
83	Wexford/Missaukee	0	0	3	0	3
	TOTAL	0	0	584	26	610

February 2006

403	404	405	407	Total
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	10	1	11
0	0	0	2	2
0	0	0	0	0
0	0	0	0	0
0	0	32	0	32
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	9	0	9
0	0	6	0	6
0	0	1	0	1
0	0	17	0	17
0	0	9	0	9
0	0	61	3	64
0	0	0	0	0
0	0	4	0	4
0	0	0	1	1
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	9	0	9
0	0	0	0	0
0	0	3	0	3
0	0	32	1	33
0	0	13	0	13
0	0	4	0	4
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	4	0	4
0	0	14	0	14
0	0	125	5	130
0	0	6	0	6
0	0	759	17	776

March 2006

403	404	405	407	Total
0	0	2	0	2
0	0	8	0	8
0	0	0	0	0
0	0	4	0	4
0	0	3	1	4
0	0	2	0	2 2
0	0	2	0	2
0	0	30	0	30
0	0	0	0	0
0	0	1	0	1
0	0	3	0	3 5
0	0	5	0	
0	0	6	0	6
0	0	3	0	3
0	0	3	0	3
0	0	4	0	4
0	0	5	1	6
0	0	0	0	0
0	0	30	0	30
0	0	3	0	3
0	0	56	3	59
0	0	2	0	2
0	0	6	0	6
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	7	0	7
0	0	1	0	1
0	0	3	0	3
0	0	39	0	39
0	0	10	4	14
0	0	3	0	3
0	0	6	0	6
0	0	2	0	2
0	0	5	0	5
0	0	1	0	1
0	0	11	0	11
0	0	29	0	29
0	0	134	10	144
0	0	4	0	4
0	0	847	29	876

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2006

County	Closure Code -	403	404	405	407	Total
		Wayn				
Zone						
13	Redford	0	0	1	1	2
14	Lincoln Park	0	0	6	1	7
15	Greydale	0	0	3	1	4
17	Joy/Greenfield	0	0	4	3	7
18	Taylor	0	0	8	2	10
19	Inkster	0	0	1	0	1
32	Tireman	0	0	9	0	9
35	Schoolcraft	0	0	9	0	9
39	Fullerton/Jeffries	0	0	0	0	0
	TOTAL	0	0	41	8	49
Zone	e IX					
41	Fort/Wayne	0	0	8	0	8
43	Glendale	0	0	4	3	7
49	Grand River/Warren	0	0	3	0	3
55	Hamtramck	0	0	6	0	6
57	Medbury	0	0	3	2	5
58	Lafayette			1	0	1
59	McNichols/Goddard	0	0	1	0	1
73	Forest/Ellery	0	0	2	0	2
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	4	0	4
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
	TOTAL	0	0	32	5	37
WAY	NE - OTHER	0	0	0	0	0
WAY	NE CO. TOTAL	0	0	73	13	86
OUTS	STATE TOTAL	0	0	511	13	524

February 2006

403	404	405	407	Total
٧	Vayne Co	unty Dis	trict Offi	ces
_	_	_	_	_
0	0	0	0	0
0	0	10	0	10
0	0	10	0	10
0	0	5	1	6
0	0	16	1	16
0	0	3	0	3
0	0	12	0	12
0	0	11	0	11
0	0	1	0	1
0	0	68	2	69
0	0	12	0	12
0	0	2	0	2
0	0	5	0	5
0	0	12	0	12
0	0	9	3	12
		2	0	
0	0	1	0	1
0	0	3	0	3
closed	closed	closed	closed	closed
0	0	11	0	11
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	57	3	58
0	0	0	0	0
0	0	125	5	127
0	0	634	12	649

March 2006

403	404	405	407	Total
V	Vavne Co	ounty Dis	trict Offi	ces
-				
0	0	1	0	1
0	0	7	0	7
0	0	2	0	2
0	0	9	1	10
0	0	14	1	15
0	0	2	0	2
0	0	11	0	11
0	0	13	0	13
0	0	7	0	7
0	0	66	2	68
0	0	5	0	5
0	0	16	3	19
0	0	3	0	3
0	0	15	0	15
0	0	13	4	17
	0	0	0	0
0	0	4	0	4
0	0	3	1	4
closed 0	closed 0	closed 9	closed 0	closed 9
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	68	8	76
0	0	0	0	0
0	0	134	10	144
		740	40	700
0	0	713	19	732

[km]rl/Welfare Reform/WRDM Report Jan-Mar 06/79-81/sanctions

POVERTY DATA

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CENSUS BUREAU POVERTY THRESHOLDS* 1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316
2	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634
3	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003
4	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660
5	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680
6	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228
7	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257
8	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166

Family Size	1999	2000	2001	2002	2003	2004	2005**	2006***	2007***
1	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,242	\$10,447
2	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,753	\$13,097	\$13,359
3	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,579	\$16,000	\$16,320
4	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,963	\$20,502	\$20,912
5	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,607	\$24,244	\$24,729
6	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,665	\$27,385	\$27,933
7	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,230	\$31,046	\$31,667
8	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,751	\$34,662	\$35,356

^{*} Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.

^{**} Final "weighted" 2005 Poverty Thresholds, based on a CPI-U increase of 3.4% in 2005 (over 2004) will be published by the Census Bureau in September 2006. Values currently reflected are "Preliminary."

^{***} Figures for 2006 and 2007 are based on projected U.S. CPI-U increases of 2.7% in 2006 and 2.0% in 2007.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii) 1989 - 2006

Family Size	1990	1991	1992	1993	1994	1995	1996	1997	1998
1	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050
2	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850
3	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650
4	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450
5	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250
6	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050
7	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850
8	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650

Family Size	1999	2000	2001	2002	2003	2004	2005	2006	2007**
1	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$9,830
2	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,170
3	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$16,510
4	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$19,850
5	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$23,190
6	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$26,530
7	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$29,870
8	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$33,210

^{*} The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

^{**} FY 2007 Guidelines are Budget and Policy Analysis Division projections (January 2006).